

ACCRA METROPOLITAN ASSEMBLY



ANNUAL ACTION PLAN, 2024

Annual Action Plan 2024

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.					
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo				
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY																			
General Administration																			
1.	Management & Admin	General Administration	Organize all mandatory, statutory & emergency meetings and sub-metros Gen Assembly. meetings	Accra Metro Head Office	x	x	x	x		424,800 0		x		Central Admin/PRC C	Hon. Assembly Members				
2.	Management & Admin	General Administration	Organize Metro Security, MEOC PRCC meetings and Health committee meetings	Accra Metro Head Office	x	x	x	x		520,000		x		GEN. Admin	Hon. Ass. Mem. Edu. health				
3.	Management & Admin.	General Admin.	Support all National celebrations in the Metropolis (Ind. Day, Xmas Eid Celebrations)	Metro Wide	x	x	x	x		400,000		x		Gen ADMIN	Central Admin				
Public Relations Unit																			
4.	Management & Admin	Public Accountability	Organize media relations and public education fora in Metro wide	Metro Wide	x	x	x	x		60,000		x		PRU	INFO MIS				
5.	Management & Admin	Public Accountability	Use AMA social Media Platforms to project activity of the Assembly to the public and Publish AMA Newsletters, Magazines and Doc.	Metro Wide	x	x	x	x		150,00 0		x		PRU	INFO MIS				
National Commission for Civic Education (NCCE)																			
6.	Management & Admin	Legislative Oversight	Conduct sensitization on good Governance, Democracy and Children & Women's rights	Churches, Schools & 3 sub Metros	x	x	x	x				x		NCCE	Sub-metros Metro info				
7.	Social Service Delivery	Legislative Oversight	Educate the public on environmental sanitation, drug abuse & Human Trafficking	3 Sub Metros	x	x	x					x		NCCE	INFO PRO Sub-metros				
8.	Management & Admin	Legislative Oversight	Educate the Public on Civic Rights and Citizenship and conduct Civic education club activities in Basic Schools	Schools & 3 sub Metros	x	x	x	x				x		NCCE	INFO PRO Sub-metros				

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo
Information Service Department (ISD)															
9.	Management & Admin	Legislative Oversight	Public dissemination and sensitization on Gov't and AMA Policies/ sanitation Bye laws and Decongestion exercises	3-Sub Metros	x	x	x	x		20,000		x		MISD	PRO Sub metros
10.	Management & Admin		Educate and sensitize the public on payment of Business Operating Permit (BOP), property rate and Market tolls	3-Sub Metros	x	x	x	x		25,000		x		MISD	Revenue Mobilization Unit
11.	Management & Admin	Public Accountability	Organize Photo Exhibition on Projects and programmes of the Assembly	3 sub-metros	x	x	x	x		60,000		x		MISD	PRO Dev. Planning
12.	Management & Admin	Public Accountability	Conduct education Programmes (schools and communities) to educate the public on energy efficiency and its human related behavior	3 Sub-Metros	x	x	x	x				x		Resilience Unit	Transport Dept ISD
Management Information System (MIS)															
13.	Management & Admin	General Admin.	Perform quarterly evaluation and monitoring of systems for effective usage	Accra Metro Head Office	x	x	x	x		80,000			x	MIS	Gen. Admin
14.	Management & Admin	General Admin.	Print 2024 Business Operating Permit, Property Rate Bills and Commercial vehicle License	Accra Metro Head Office	x	x	x	x		35,000			x	MIS	CVLU
15.	Management & Admin	General Admin.	Service of Network infrastructure and IT gadgets and Provide Internet security, Antivirus and Software	Accra Metro Head Office, Sub Metro		x		x		100,000			x	MIS	Linktell, Business Systems
Human Resource Department															
16.	Management & Admin	Human Resource Dev't	Undertake the implementation of the Capacity Building plan for staff and Assembly members and recruitment at all levels	City Hall	x	x	x	x	60,643.56	2,344,860		x		HR	All Depts/Units Sub-metro

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.		
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo	
Procurement Unit																
17.	Management & Admin	General Admin.	Review and Prepare 2024 and 2025 Procurement Plan	Accra Metro Head Office		x	x	x			35,000			x	Procurement	MPCU
18.	Management & Admin	General Admin.	Organize Entity Tender Committee Meetings	Accra Metro Head Office	x	x	x	x			110,500			x	Procurement	MPCU
19.	Management & Admin	General Admin.	Procure set of office furniture, equipment & logistics for official/GARID purposes (stationery and printing materials, computers, accessories)	Accra Metro Head Office	x	x	x	x			500,000	39,000.00		x	Procurement	MPCU
20.	Management & Admin	General Admin.	Furnishing of Sanitation Court	Old office	x	x	x	x			550,000		x		Procurement	MPCU
21.	Management & Admin	General Admin	Publish and advertise Projects and programmes of the Assembly			x	x	x			30,000			x	Procurement	MPCU
Audit Unit																
22.	Management and Admin	Audit Operations	Undertake and conduct Internal and external Audit Control activities on the various sources of fund and Post Audit	Metro Head Office/Sub-Metros /Old Office	x	x	x	x			116,229		x		Internal Audit	Central Admin, MFD, Sub-Metros
23.	Management and Admin	Audit Operations	Organize 4 Quarterly Audit Committee and ARIC meetings and attend Annual Audit Conf.	Accra Metro Head Office	x	x	x	x			62,201		x		Internal Audit	Sub-Metros
Legal Department																
24.	Management & Admin	Legal	Represent and defend the Assembly in court at all times	Accra Metro Head Office	x	x	x	x			760,000		x		Legal	Gen. Admin
Finance Department																
25.	Management and Admin	Revenue Mobilization	Support and implement the Revenue Improvement Action Plan	Metro-Wide	x	x	x	x			441,413		x		MFD	Budget
26.	Management and Admin	Revenue Mobilization	Institute weekly revenue review and strategy development meetings	3 Sub metros	x	x	x	x			10,000		x		MFD	Central Admin, Budget

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo
27.	Management and Admin	Revenue Mobilization	Preparation on monthly, quarterly and annual financial statements		x	x	x	x		8,000			x	MFD	Central Admin, Budget
Budget And Rating Department															
28.	Management and Admin	Planning and Budgeting	Org. BCM, Review 2024 and prepare, approve and gazette 2025 Comp. Budget, Fee Fixing and RIAP	Accra Metro Head Office		x	x	x		90,000			x	Budget & Rating	Central Admin MFD
29.	Management and Admin	Management and Admin	Collect and update Data on BOP and Property Rates	Accra Metro Head Office	x	x	x	x		50,000			x	Budget & Rating	Central Admin
Estate Unit															
30.	Envta & Sanitation Management	Disaster Prevention & Mgt	Prepare a Comprehensive Operation & Maintenance (O&M) Plans & Update Asset Register with new assets, data on secondary and tertiary drains	Metro Wide	x	x	x	x		1,000	8,000		x	Estate	URD MPPD Finance
31.	Envta & Sanitation Management	Management and Admin	Support the acquisition, maintenance, rehabilitation and upgrading of assets	Metro wide	x	x	x	x	150,000					Estate	URD Works Finance
Records Management Unit															
32.	Management & Admin	Management & Admin	Decongestion and re-organisation of the RMU and Purchase of Acid Free Boxes	Metro Head Office and old office	x	x				10,000		x		RMU	Stores
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT															
Metro Security Unit															
33.	Management & Admin	Management & Admin	Effective enforcement of Assembly's bye-laws on traffic and sanitation and prevent noise nuisance	Metro wide	x	x	x	x		50,000		x		Metro Security Unit	Central Admin, GH Police
34.	Human Settle. Development	Sustain. Spatially Integ. & orderly Devt	Implement an improved security arrangement in the local markets that makes efficient use of	Metro Wide	x	x	x	x		50,000		x		Metro Security Unit	TI & TD, Info dept

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo
		of human settlements	modern technologies and electronic solutions												
Public Health Unit															
35.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Create public awareness on channeling of effluent through drains and dangers of Indiscriminate Dumping	Metro wide		x	x			47,309			x	MPHD	Central Admin
36.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Organize sensitization programme on Environmental enhancement prog (Air quality control and noise pollution) , Waste Mgt and flood mitigation measures at Flood prone areas	Agbogbloshie, Kaneshie, Awudome Hotels	x	x	x	x		15,000	15,000	x		MPHD	Waste mgt Infor, NCCE
37.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Design Communication Strategy to aid Enforcement & Compliance of Sanitation Byelaws	Metro wide		x	x			10,000		x		MPHD	3 sub-metros
38.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Rehabilitation and furnishing of 2-Storey Office Block for AMA Sanitation Court at Old Head office, Accra	AMA Old office		x			334,883.68			x		MPHD	Works dept
39.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Enforce the provision of household toilets facilities in houses without toilets	Metro wide	x	x	x	x		19,202.60		x		MPHD	Central Admin
40.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Organize hygiene promotion program in No. 80 basic schools, and source segregation campaign in No. 60 basic schools	Metro wide		x	x			47,199		x		MPHD	Central Admin
41.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Support Disposal of Unknown Bodies-150 No Body Bags No Blanket, Mass Burial, Paupers	Metro wide						36,539				MPHD	Central Admin

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo
42.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Register and screen 6,000 No. food handlers in the metropolis and conduct premises inspection	Metro wide	x	x	x	x		24,000			x	MPHD	3 sub-metros
43.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Organize sensitization program to No. 200 fish mongers	Metro wide	x	x	x	x				x		MPHD	Central Admin
44.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Collect data for updating the DESSAP	Metro wide	x	x	x					x		MPHD	Central Admin
45.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Organize community sanitation challenge in No. 9 electoral areas with the media	Ashiedu Keteke		x				50,000		x		MPHD	3 sub-metros
46.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Arrest and prosecute offenders; Open defecation, Open burning, & noise offenders & indiscriminate dumping/improper waste mgt	Metro wide	x	x	x	x		16,550			x		3 sub-metros

Waste Management Department

47.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Monitor and evaluate Fee- and Performance Based Solid Waste Collection Service Contracts quarterly	Metro wide	x	x	x	x	1,964,67 0.18	70,000		x		WMD	MPHD, Sub Metros
48.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Integrate 300 informal waste workers into plastic waste separation in selected communities & institutions.	Ga Mashie Korle Gonno	x	x	x	x		100,000		x		WMD	MPHD, EPA
49.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Procure sanitary tools for clean-up exercises	3 sub-metros	x	x	x	x		255,000		x		WMD	3 Sub-Metros
50.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Organise monthly National Sanitation clean-up exercises, daily cleansing of Streets, drains and Public open spaces and Electoral Area Sanitation	Flood identified areas Markets Lorry Parks	x	x	x	x		320,000		x		WMD	DMU 3 Sub-Metros

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo
51.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Implement Zero Waste Street pilot at Palace Street	Okaikoi South	x	x	x	x		200,000			x	WMD	Resilient Unit MPHd, PPP
52.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Monitor the operations of the Fecal Sludge and Wastewater Treatment Plants	Mudor	x	x	x	x		24,000			x	WMD	ASIP
53.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Pilot waste collection and segregation of organic waste and compost project in selected communities, markets and institutions	3 sub metros Agbogbloshe Makola, Kaneshe	x	x	x	x		490,000		x		WMD	MPHD Resilient Unit
54.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Evacuate approximately 180 metric tons of solid waste from public places (School, markets, lorry parks, etc) daily	Metro wide	x	x	x	x		500,000		x		WMD	Service providers
55.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Mobilise stakeholders including waste pickers and informal recyclers to comply with waste separation bylaws and pilot segregation and compost project and facilitate innovative startups	Ga Mashie Korle Gonno	x	x	x	x		500,000			x	Resilience and Sustainability Unit	MMD
56.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Assess the feasibility of land fill gas capture, environmental, social and climate risks, and implement the Climate Action plan	Accra Metro Head Office	x	x	x	x		5,000	557,305		x	Resilience and Sustainability Unit	WMD NADMO
57.	Envta & Sanitation Mgt	Envta Protection & Waste Mgt	Rehabilitation of Waste MGT Department office	Kaneshe			x	x	640,000	420,000				WMD	MWD
Drains And Maintenance Unit															
58.	Envta & Sanitation Mgt.	Disaster Prevention & Mgt	Desilt and maintain all Major and Minor Drains including GARID marked out flood prone drains within the Metropolis	Metro Wide	x	x	x	x	578,750	1,000,000			x	DMU	Waste Mgt

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo
Physical Planning Department															
59.	Infrastructure Delivery & Management	Physical & Spatial Planning Devt	Update the Spatial planning schemes	Metro Wide	x	x	x		30,000.00	150,000		x		MPPD	Sub-Metros, MWD
60.	Infrastructure Delivery & Management	Physical & Spatial Planning Devt	Organize 12 Spatial Planning and Technical Sub Committee meeting and inspections	PPD Office	x	x	x	x		35,250			x	MPPD	Sub-Metros, MWD
61.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Monitor Street Naming & Property Address System - Procure & install property number plates and public Sensitization and gazette St Address system	Metro Wide	x	x	x	x		93,000.00			x	MPPD	Sub-Metros, MWD
62.	Infrastructure Delivery & Management	Physical & Spatial Planning Devt	Prepare Spatial Development Framework, Structural Plan & Coastal Development Plan for AMA/Jamestown Harbor	Metro Wide	x	x	x	x		150,000		x		MPPD	Central Admin
63.	Infrastructure Delivery & Management	Physical & Spatial Planning Devt	Generation of 3D master plans for selected prime areas for investment	PPD Office			x			50,000		x		MPPD	Sub-Metros, MWD
64.	Infrastructure Delivery & Management	Physical & Spatial Planning Devt	Complete property attribute data with owner information and Implement an Electronic billing system	Metro Wide	x	x	x	x		501,000			x	MPPD	Sub-Metros, MWD
65.	Envta & Sanitation Management	Disaster Prevention & Mgt	Develop and Print a Metropolitan Wide Drainage Network Map and undertake condition assessment on all drainage types (GARID)	Metro wide	x	x	x	x		50,000	33,000		x	PPD	URD, MWD
66.	Infrastructure Delivery & Management	Orderly Devt of human settlements	Enforce development control in the metropolis	Metro Wide	x	x	x	x		50,000		x		MPPD	MWD BIU
PARKS AND GARDENS															
67.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Landscape Beautification maintenance of Town Gardens into a properly standard garden for	Assembly premises	x	x	x	x	60,000.00	60,000.00		x	Metro Parks &Gardens	PPD, NADMO WMD	

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo
			beautification, revenue generation, enhance the quality of air and also mitigate against Climate Change Effect	and Metro wide open spaces											
68.	Infrastructure Delivery & Mg	Physical & Spatial Planning Devt	Planting of ornamental trees and other assorted plants at open spaces, provide to schools, support green Ghana in ecosystem restoration and environmental sustainability and protection agenda	Tertiary and Basic schools, Open spaces, road medians	x	x				100,000			x	Metro Parks &Gardens	PPD, NADMO DoA
69.	Infrastructure Delivery & Mg	Physical & Spatial Planning Devt	Public Education on Green Environment and the benefits derived from ensuring that our communities, work places, are Green.	Metro Wide		x	x				50,000		x	Metro Parks &Gardens	Physical Planning Dept & Info. Serv. Dept
DEPARTMENT OF ROADS															
70.	Infrastructure Delivery & Management	Urban Roads Mgt	Improve road safety (road line marking, provision of zebra crossing and road furniture, including street lights	3 Sub-Metros	x	x	x	x		300,000		x		MRD	Urban Roads
71.	Infrastructure Delivery & Management	Urban Roads Management	Implementation of GARID O&M desilting activities	Flood hotspot drains		x	x				372,725.80		x	MRD	DMU WMD
72.	Infrastructure Delivery & Mgt	Urban Roads Management	Rehabilitate, repair and undertake graveling works (1km) and routine maintenance works on existing roads and road networking and drains	3 Sub-Metros	x	x	x	x		300,000	x		MRD	Urban Roads	
73.	Infrastructure Delivery & Mgt	Urban Roads Management	Construction of drains (3km) and speed humps to control speed on access road	3 Sub-Metros	x	x	x	x	100,000			x		MRD	Urban Roads
DEPARTMENT OF WORKS															

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo
74.	Infrastructure Delivery & Management		Reconstruction of 1 No Market Shed for Plantain Sellers and Renovation of Conference Room	Makola Accra		x	x		354,866	500,000		x		MWD	Central Admin
75.	Infrastructure Delivery & Management	Economic development	Construction of Market Shed to accommodate 70 stalls	Agbogloshie		X	X	X	434, 134			x		MWD	MDA
76.	Infrastructure Delivery & Management	Access to quality education	Re-construct 31 st December Makola Market and Rawlings Park into a Multipurpose Facility	Makola	x	x	x	x				x		MWD	MED
77.	Management and Administration	Management and Administration	Maintenance of office building (Head Office, old head office block-Phase One (1) and sub-metros block	New and Old Head Office	x	x	x	x		576,318		x		MWD	Central Admin
78.	Infrastructure Delivery & Management	Access to quality education and infrastructure	Construction and Completion of 3-storey 18-unit and 3 unit KG classroom block with ancillary facilities at Independence Avenue (2 cluster of schools)	Independence Avenue	x	x					31,524,671.39		x	BoG	MWD MED
79.	Infrastructure Delivery & Management	Envtnal Protection & Waste Mgt	Construction of Abattoir with Slaughter House, Cattle laraige, Store, Office & Freezing Area and Fence Walling	James Town	x	x	x	x	723,541			x		MWD	MFD
80.	Infrastructure Delivery & Management	Access to quality education and infrastructure	Construction of a 2-unit KG Classroom block with ancillary facilities	Bubuashie	x	x	x	x		428,777.87		x		MWD	DPU, MFD, IAU, B&RD
81.	Infrastructure Delivery & Management	Access to quality education and infrastructure	Re-roofing of 3-storey 18-unit classroom block with ancillary facilities & 3-unit KG Block for M1 school	Mamprobi	x	x	x	x	155,000			x		BOG	AMA
82.	Infrastructure Delivery & Management	Public Works	Renovation of MCE residential accommodation	West Ridge City corner			x	x		745,282.65		x		MWD	Central Admin

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo
83.	Infrastructure Delivery & Management	Public Works	Execution of electoral area projects	20 electoral areas	x	x	x	x		1,000,00				MWD	DPU, MFD, IAU, MHD
84.	Human Settle. Development	Sustain. Spatially Integrated	Demolish and decongest pavements and removal of unauthorized structures/outdoor advertisement and squatter settlements	Metro wide	x	x	x	x		50,000		x		MWD	Sub-metros PPD Metro security
GAMADA															
85.	Infra. delivery and Mgt	Public Works Service	Refurbish Gamashie Development Agency (GAMADA)	Ashiedu Keteke	x	x	x	x		12,000		x		GAMADA	MWD
IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION															
Development Planning Unit															
86.	Management & Admin	Planning, Budgeting Monitoring & Evaluation	Coordinate the implement. of all projects & programs including O&M Plans & update of Asset Register (Physical, Non-physical, Donor, Grants)	New and Old Head Office	x	x	x	x	58,000				x	PLG UNIT	All Dept./Units
87.	Management & Admin	Planning, Budgeting Monitoring & Evaluation	Organize MPCU meetings, M &E exercise on quarterly basis of all projects/ Programmes	New and Old Head Office	x	x	x	x	30,000	50,000				PLG UNIT	MPCU
88.	Management & Admin	Planning, Budgeting, M&E	Organize 2no. Town hall/ Inter-sectorial collaboration Stakeholders meetings	3 sub metros	x	x	x	x		100,000			x	PLG UNIT	Central Admin INFO
89.	Management & Admin	Planning, Budgeting, M&E	Organize Review meetings on the 2024 preparation of 2025 Action Plan and M&E reports and Accounting	New and Old Head Office	x	x	x	x	26,000				x	PLG UNIT	Central Admin INFO
90.	Management & Admin	Planning, Budgeting, M&E	Budget monitoring and evaluation, Reporting and Accounting	New and Old Head Office	x	x	x	x	40,000				x	Budget & Rating	MPCU
SOCIAL DEVELOPMENT															
Metro Health Directorate															

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo
91.	Social Service Delivery	Public Health Serv & Mgt	Create and establish more functional CHPS zones and wellness Community clinics in all health facilities	Metro Wide	x	x	x	x	5,500	3,150	1,050	x		MHD	Central Admin
92.	Social Service Delivery	Public Health Services & Management	Intensify diseases surveillance and identification of CMAM cases for early detection and treatment	Metro wide	x	x	x	x	5,000	5,000	4,000		x	MHD	Central Admin, ISD, NCCE
93.	Social Service Delivery	Public Health Services & Management	Organize a 4-days training for 120 health staff on Infection Prevention and Control practices.	Metro Wide	x	x	x	x	2,100	4,200	1,050		x	MHD	Central Admin
94.	Social Service Delivery	Public Health Services & Management	Conduct quarterly monitoring and supervision visits within health facilities to identify gaps in service delivery and Carryout onsite coaching and mentoring on maternal and Child Health and Epidemic Diseases	3 sub metros	x	x	x	x		17,200			x	MHD	Central Admin
95.	Social Service Delivery	Public Health Services & Management	Upgrade the existing Polyclinics to Hospitals (Additional wards at Mamprobi, Electrical rewiring at Kaneshie Polyclinic, PML & Mamprobi Hospitals).	3 Sub-Metros	x	x	x	x	6,910,000	1,410,000	2,600,000	x		Metro Health Dept	GHS
96.	Social Service Delivery	Public Health Services & Management	Construction of single storey storage facility for Kaneshie Polyclinic at Kaneshie – Accra	Mamprobi			x	x			287,879.64		x	MDoH	Works dept
97.	Social Service Delivery	Public Health Services & Management	Support and Create awareness on the need to prevent HIV/AIDS activities-campaign, non-communicable diseases, hypertension and diabetes	Metro Wide	x	x	x	x	25,000	10,000			x	MHD	Central Admin, ISD, NCCE
TRANSPORT															
98.	Economic Devt	Transport & Traffic Mgt	Train DoT Staff in Transport Planning, Operations and Land-use Planning and transport	Transport Dept.	x				55,000.			x		DoT	Swiss Devt Agency

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo
			operators in AMA and maintenance of vehicles												
99.	Economic Devt	Transport & Traffic Mgt	Operation and maintenance of official office vehicle	Transport Dept.			x		80,000			x		DoT	SECO, AMA GAPTE
100.	Economic Devt	Transport & Traffic Mgt	Design and Implement travel demand management strategies for 2 commercial districts in AMA (Accra Central & Osu)	Transport Dept.		x	x	x	55,000			x		DoT	AMA/ Bloomberg initiative
101.	Economic Devt	Transport & Traffic Mgt	Undertake enforcement of AMA Commercial Driver License and Operator Permits compliance	Metro-Wide	x	x	x	x	15,000			x		DoT	Security, MFD
102.	Economic Devt	Transport & Traffic Mgt	Prepare an implementation plan for city-wide Bus Rapid Transit services		x									DoT	
Metro Education Department															
103.	Social Service Delivery	Promote Inclusive and quality Education	Organize my First Day at school throughout all KG schools in the Accra Metropolis	Selected KG schools			x			22,080		x		MED	Administration
104.	Social Service Delivery	Improve Adolescent Reproductive Health	Establish Adolescent Rep Health & Infectious Diseases c'ttees to support Basic and 2 nd Cycle SHEP initiatives i.e. sanitation, envtal & safety system	√	x	x	x	x	11,500			x		MED/SHEP	MHD
105.	Social Service Delivery	Promote equitable access to e-learning	Implement INSET for Early Childhood and Continuous Teacher Professional Development programme at Basic Schools	√	x	x	x	x	11,500			x		MED	GES
106.	Social Service Delivery	Improve Adolescent Reproductive Health	Organize and implement guidance and counseling activities (Provide Training for	All Circuits	x	x	x	x	14,600			x		MED/GNC	GES

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo
			In-school Guidance and Counselling Officers)												
107.	Social Service Delivery	Promote Inclusive and quality Education	Conduct Regular inspection and ensure proper functioning of SMC/ PTAs and school boards and disseminate report timely	All Circuits	x	x	x	x	20,000			x		MED	AMA
108.	Social Service Delivery	Promote Inclusive and quality Education	Provide school furniture, gender friendly sanitary facilities, Science Consumables and other Teaching Learning Materials (TLM) for Pre-Tertiary, SHS & Basic Schools	Ga Mashie Korle Gonno Ussher	x	x	x	x		50,000		x		MED	AMA
109.	Social Service Delivery	Promote Inclusive Education	Organize and implement special education activities for special need children and Girl Child activities	Selected schhols	x	x	x	x	8,000			x		MED/SPED	GES
110.	Social Service Delivery	Education, Youth & Sports	Organize Basic school festival of Arts and culture and sporting activities for basic schools within the Metropolis	El-Wak Stadium		x			70,000			x		MED	Culture & Tourism Sports
111.	Social Service Delivery	Strengthen School Mgt Systems	Organize and conduct an instructional leadership training for all Heads of basic schools	All Circuits		x	x		14,600			x		MED	HRMD
112.	Social Service Delivery	Promote Inclusive Education	Organize STMIE clinic for 100 boys and girls from selected JHS science and math students and teachers in basic schools	All Circuits	x				30,000			x		MED	STME
113.	Social Service Delivery	Promote Inclusive Education	Support BECE/WASSCE and org Metro wide Exams for JHS final year students, Basic 6,4 and 2 pupils	√			x		80,000			x		MED	WAEC
114.	Social Service Delivery	Promote Inclusive and quality Education	Renovation of selected dilapidated Public educational facilities	Mamprobi Mamprobi Sempe Ayalolo	x	x	x	x	200,000			x		MED	MWD

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo
Metro Youth And Sports															
115.	Social Service Delivery	Education, Youth & Sports	Organize a 1-day sensitization program on sports, sexual and reproductive health for males and female2	Kaneshie		x	x		2,615.00			x		National Youth Authority	GHS GES
116.	Social Service Delivery	Education, Youth & Sports Mgt	Coordinate the activities of sports within the Metropolis	Metro wide	x	x	x	x	10,000			x		Metro Sports	GES NACOC
Social Welfare And Community Development Department															
117.	Social Services Delivery	Social Welfare & Comm. Devt	Educate 100 Persons with Disability (PWDs) & parents of children with special disabilities on how to access the 3% of the DACF & Policy Guidelines	Metro Wide		x	x		100,000	30,000		x		SW&CD	Sub-metros
118.	Social Services Delivery	Social Welfare & Comm. Devt	Monitor the Livelihood Empowerment Against Poverty (LEAP) payment cycles and their life skills economic livelihood	3 sub-metros	x	x	x	x		2,000.00		x		SW&CD	Sub-Metros
119.	Social Services Delivery	Social Welfare & Comm. Devt	Sensitize Hon. Assembly Members on Social Intervention Programmes such as Livelihood Empowerment Against poverty (LEAP) 3% Disability Common Fund, School Feeding & NHIS	Metro-Wide	x			x	5,000.00	7,000.00	6,000	x		SW&CD	Central Admin
120.	Social Services Delivery	Social Welfare & Comm. Devt	Register and monitor the activities of the NGOs within the Assembly & ensure compliance	Metro Wide	x			x		3,000		x		SW&CD	NGOs
121.	Social Services Delivery	Social Welfare & Comm. Devt	Engagement with women, girls, men and boys to advance gender equality and sexual reproductive health rights	Metro Wide	x			x		1,500		x		SW&CD	GHS, GES
122.	Social Services Delivery	Social Welfare & Comm. Devt	Collaborate with NGOs to organize training for 100 youth & PWDs on vocational skills such	Metro Wide	x	x	x	x	15,000	20,000		x		SW&CD	NGOs Sub- metros

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo
			as hairdressing, make-up artistry, soap making and catfish farming												
123.	Social Services Delivery	Social Welfare & Comm. Devt	Organize comm. engagements on sexual/gender based violence and child protection-related issues	Metro-Wide	x	x	x	x		15,000	12,000	x		SW&CD	NGOs
124.	Social Services Delivery	Social Welfare & Comm. Devt	Data collection on 6,000 vulnerable Children (3,000 boys & 4,000 girls) in 16 communities and enroll them unto NHIS	3 sub metros	x			x	7,000	9,000		x		SW&CD	NGOs
125.	Social Services Delivery	Social Welfare & Comm. Devt	Reach out & identify cases of child abuse, sexual abuse, violence, abandonment, child maintenance, custody, paternity, access & neglect, family tracing, re-integration follow-up & monitoring of children	Metro-Wide	x	x	x	x		4,000	6,000	x		SW&CD	Sub-Metros
126.	Social Services Delivery	Social Welfare & Comm. Devt	Monitoring of Early Childhood Care and Development Centers and sensitization of caregivers, child attendants & teachers on child care.	Metro-Wide	x	x	x	x	4,000.00			x		SW&CD	NGOs Sub-Metros

ECONOMIC DEVELOPMENT

Department of Agriculture

127.	Economic Devt	Agric Devt	Organize 8 Monthly General meetings and 4 Quarterly Technical Performance Review mtgs	Accra Metro Head Office	x	x	x	x		5,950		x		Agric	Cent. Admin
128.	Economic Devt	Agric Devt	Organize District Farmer's Day Celebration for award winners.	Accra Metro Head Office				x		100,000		x		Agric	Cent. Admin
129.	Economic Devt	Agric Devt	Collect data on Agriculture value chain actors for the promotion of LED, DECACT and market linkages	Accra Metro Head Office	x	x	x	x			445.00	x		Agric	Cent. Admin

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo
130.	Economic Devt	Agric Devt	Collect 48 weekly market data on food commodity prices & commodity movement daily	All Major Markets	x	x	x	x		3,580		x		Agric	
131.	Economic Devt	Agric Devt	Train field staff and to conduct 240 farm and home visits each to extend improved technologies	3 Sub-Metros	x	x	x	x	8,000.00	5,760		x		Agric	AEO
132.	Economic Devt	Agric Devt	Demonstrate Home Gardening at 100 locations, Use A-Frame, Raise and establish 500 Coconut, Mango and Other seedlings and distribute to Households, Institutions (PERD)	3 Sub-Metros	x	x	x	x		22,800		x		Agric	Farmers
133.	Economic Devt	Agric Devt	Demonstrate to farmers the use of A- Frame structure for vegetable production at a strategic location	Accra Metro Head Office		x				2,000		x		Agric	Farmers
134.	Economic Devt	Agric Devt	Monitoring of farms and coconut seedlings in Schools (PERD)	3 Sub-Metros		x				14,960		x		Agric	Selected Schools
135.	Economic Devt	Agric Devt	Demonstrate to Women Mushroom/ Fish Production and train 40 Market Women on Agric Business, Market Hygiene and Food Safety	3 Sub-Metros		x	x			13,750		x		Agric	Fisheries SW&CD
136.	Economic Devt	Agric Devt	Training 20 crop Farmers on Climate mitigation measures by March 2024	3 Sub-Metros		x	x			2,400		x		Agric	Farmers
137.	Economic Devt	Agric Devt	Train 20 Pigs farmers, 20 Poultry farmers on Feeds formulation, Disease control and prevention and Agribusinesses and farm management	3 Sub-Metros		x	x			5,000.00		x		Agric	Farmers
138.	Economic Devt	Agric Devt	Train 20 Staff on Mushroom production and processing and 40 Staff on Acquired Immune Deficiency Syndrome (AIDS)	3 Sub-Metros		x	x			5,000.00		x		Agric	PHD MHD

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.		
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo	
139.	Economic Devt	Agric Devt	Support MDA, Other Staffs AEAs to conduct monthly and quarterly visits to monitor and evaluate activities of AEAs	3 Sub-Metros	x	x	x	x	5,000	12,160				Agric	Central Admin	
140.	Economic Devt	Agric Devt	Carry out surveillance and Biosecurity on Poultry and Livestock	3 Sub-Metros	x	x	x		3,240	3,000		x		Agric	MIS	
Fisheries and Aquaculture Development																
141.	Economic Devt	Fisheries Devt	Formation of fish Processors-based groups	Metro-Wide		x				6,205			x		Fisheries	Central Admin
142.	Economic Devt	Fisheries Devt	Train 30 existing and prosp. fish farmers on aquaculture mgt protocol and 100 fish processors on improved processing technology and survey	Metro-Wide			x		9,370	9,960.00			x		Fisheries	Central Admin
143.	Economic Devt	Fisheries Devt	Sensitization of 60 youths on the use of various mobile holding facilities in culturing fish in urban Aquaculture setting and available opportunities along the Aquaculture value chain.	Ashiedu keteke		x	x			8,450			x		Fisheries	Agric dept
144.	Economic Devt	Fisheries Devt	Sensitization of 100 fishers on strategy on Anti child labour and trafficking in Fisheries towards the eradication of child labour and trafficking and gender mainstreaming in Ghanaian Fishing communities/sector	Ashiedu keteke			x	x		20,450			x		Fisheries	Agric dept INFO SW&CD
145.	Economic Devt	Fisheries Devt	Sensitization of 100 fishers on the Co-Management policy in the Fisheries sector and on the 3-year Moratorium on the entrants of new canoe strategy in the Fisheries sector	Ashiedu keteke		x	x	x		20,450			x		Fisheries	Agric dept INFO SW&CD

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo
Culture, Tourism And Art															
146.	Social development	Tourism Development	Embark on outreach program to schools to promote culture and develop reading skills/habit and creative arts in Basic schools	Gamashie Selected basic schools	x	x			5,000				x	Culture	GES, Culture & Tourism
147.	Economic Devt	Tourism Development	Organize W)mba and local Musical Festival, Art exhibits, quiz competition, cooking competition (food bazaar) and cultural dance towards the Homowo festival celebration	Ashiedu Keteke (Gamashie)	x	x	x		70,000			x	Culture	CA, Coop., GAMADA	
148.	Economic Devt	Tourism Development	Support the unit to participate Regional and National Art Festival						10,000				Culture	GES, Culture & Tourism	
Trade & Industry-Cooperatives															
149.	Economic Dev't	Trade, Indus. and Tourism Serv	Re-activate 8 moribund service, agriculture & trading cooperatives	Agbogloshie Makola, Mamprobi	x		x		6,000.00			x		Trade and Ind.&Tourism Ser	Central Admin
150.	Economic Dev't	Trade, Indus. and Tourism Service	Organize a 2-days sensitization program on group formation & cooperative principles for 150 people in two communities	Agbogloshie Makola, Mamprobi			x		6,000.00			x		TI&TS	Central Admin
151.	Economic Development	Trade, Indus. and Tourism Services	Organize a 2-day training on digitalization of records keeping for 10 transport societies	Metro-Wide	x			x	8,000.00			x		TI&TS	TI & TD, Cent Admin
152.	Economic Dev't	Trade, Indus. and Tourism Service	Audit, Inspection & supervision of 50 cooperative societies	Metro-Wide	x	x	x	x	2,400.00			x		TI&TS	Central Admin
EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)															
NATIONAL DISASTER MANAGEMENT ORGANISATION															
153.	Env'tal & Sanitation Mgt	Disaster Prevention & Mgt	Organize public education and sensitization on fire safety and disaster prevention measures	Kansehie Agbogloshie Mrks	x	x	x			40,000		x		NADMO	ISD NCCE

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongng	Lead	Collabo
154.	Envta & Sanitation Mgt	Disaster Prevention & Mgt	Organize sensitization and education on flood risk management and response measures for selected communities	Kansehie Agbogbloshie Graphic Rd Markets	x	x	x			50,000			x	NADMO	ISD NCCE PRO
155.	Envta & Sanitation Mgt	Disaster Prevention & Mgt	Provide assistance to victims of disaster and emergency responds to community Programmes	Metro-Wide		x			100,000	100,000		x		NADMO	ISD NCCE PRO
156.	Envta & Sanitation Mgt	Disaster Prevention & Mgt	Update of the DRMP, Contingency plan and flood prone areas in the Metropolis	Accra Metro	x	x	x	x		20,000		x		NADMO	ISD NCCE
157.	Envta & Sanitation Mgt	Disaster Prevention & Mgt	Support the implementation of climate action plan and its adaptive activities		x	x	x	x		60,000				Resilience and Sust. Unit	MPU ISD NADMO,
158.	Social Service Delivery	Public Health Services & Management	Control and Prevent Diseases of Public Health Importance, roll back malaria, Distribute and promote the use of LLINs (treated bed nets)	Metro Wide	x	x	x	x		18,000			x	MHD	Central Admin
159.	Social Service Delivery	Public Health Serv & Mgt	Immunization and vaccination for epidemic prone diseases children/women/men	Metro Wide	x	x	x	x	50,000				x	GHS	Central Admin
160.	Economic Devt	Agric Devt	Vaccinate dogs and cats against Rabies	3 Sub-Metros	x				10,200.00			x		Agric	Veterinary services