

## Annual Action Plans – 2025

S/ N	PROG (PBB)	SUB- PROG (PBB)	BROAD ACTIVITIES	LOC.	TIME FRAME 2025				COST				PROG STATUS	IMPLEMINST/ DEPARTMENT						
					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other								
<b>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>																				
<b>Central Administration - Administration</b>																				
1.	Mgt and Admin	Leg Oversight	Organize all mandatory, statutory and emergency meetings of the Assembly	Metro head office	x	x	x	x		84,000			x	Hon. Ass. Mem	Central Admin					
2.	Mgt and Admin	Leg Oversight	Support all National Celebrations in the Metropolis (eg Ind. Day, X'mas, Eid, homowo celebrations)	-	x	x	x	x		200,000				Admin	Proc. HR					
3.	Mgt & Admin	General Administration	Organize Health Committee , Metro Security, MEOC and PRCC meetings	Metro Head Office	x	x	x	x				x		Central Admin	Hon. Assembly Members					
<b>Management Information System Unit (MIS)</b>																				
4.	Mgt & Admin.	General Admin.	Perform quarterly monitoring of systems and periodic servicing of network for effective usage	Accra metro office s	x	x	x	x		20,000			x	MIS	Central Administration					
5.	Mgt & Admin.	General Admin.	Printing and roll over of 2025 BOP, Property rate bills and commercial vehicle License (CVL) permit	Head office		x				15,000			x	MIS,	Admin, Records Akorsetech					
6.	Mgt & Admin.	General Admin.	Service Network Infrast & IT gadgets and provide internal security, antivirus and software's extension of internet coverage to the sub-metros	Head & Old Off. 3 Sub metros		x		x		18,000			x	MIS	Linktell Bus. Systems					
<b>Procurement Unit</b>																				
7.	Mgt & Admin	General Admin	Update and review 2025 procurement plan and prepare 2026 procurement Plan	Head office	x	x	x	x		20,000			x	Procurement	Budget Planning					

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8.	Mgt & Admin	General Admin	Procure a set of office furniture, equipment and logistics for official / GARID purposes (laptops, printers, photo copiers etc)	Head office/old office, sub-metros	x	x	x	x		500,00 0	32,000			x	Procurement	Stores Finance
<b>Audit Unit</b>																
9.	Budget and Finance	Finance & Audit Ops.	Undertake and conduct Internal management controls activities and all sources of funds and post Auditing	Head office/old office 3 Sub-metros	x	x	x	x		10,000				x	Internal Audit	Central Admin/ Finance
10.	Budget and Finance	Finance & Audit Ops.	Organize 4 Quarterly Audit Committee and ARIC meetings	Head Office	x	x	x	x		50,000. 00				x	Internal Audit	Central Admin/ Finance
<b>Estate Unit</b>																
11.	Env'tal & San Mgt	Disaster Prevention & Mgt	Prepare a Compre Operation & Maintenance (O&M) Plans & Update Asset Register with new assets using geospatial attributes	Metro Wide	x	x	x	x		1,000	8,000		x	Estate	URD MPPD Finance	Env'tal & Sanitation Management
12.	Env'tal & Santatio n Mgt	Management and Admin	Support the acquisition, maintenance, rehabilitation and upgrading of assets	Metro wide	x	x	x	x	150, 000					Estate	URD Works Finance	Env'tal & Sanitation Management
<b>Public Relations Unit</b>																
13.	Mgt & Admin	General Admin	Organize media relations and public education fora in the Metropolis	City Wide	x	x	x	x		30,000				x	PRU	Central Admin
14.	Mgt & Admin	General Admin	Use AMA social Media Platforms to project activities of the Assembly to the public and Publish AMA	City Wide	x	x	x	x		20,000				x	PRU	Central Admin

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			Newsletters												
<b>National Commission for Civic Education (NCCE)</b>															
15.	Mgt and Admin	Legislative Oversight	Educate the Public on Civic rights and citizenship education and political tolerance	Schools 3 sub-metros	x	x	x	x	5,000				x	NCCE	Information
16.	Env't and Sanitatio n	Env'tal Protection and Waste mgt	Educate the Public on environmental governance and sanitation	Market lorry stations school	x	x	x	x	6,000				x	NCCE	Information
<b>Metro Information Department</b>															
17.	Mgt & Admin	Legis Overs.	Public dissemination and sensitisation Gov't and AMA policies/ sanitation bye laws	3 Sub-metros	X	X	X	X		23,000.00			X	Information Service	NCCE
18.	Mgt & Admin	General Admin	Organize a one-day town hall meeting and photo exhibition on projects and programmes of the Assembly	3 sub-metros	X	X	X	X		35,000.00			X	Information Service	MPCU
19.	Env'tala nd Sanit mgt.	Env'tal Prot & Wst Mgt	Organize Public Announcement on env'tal sanitation and decongestion exercise BOP and Property rate bills	3 sub-metros	X	X	X	X		30,000.00			X	Information Service	Public Health
<b>Human Resource Department</b>															
20.	Mgt and Admin	Human Resource	Undertake the implementation of the capacity building plan for staff and Hon. Ass. members	Head office ; sub metros	X					15,000			X	HR	Central admin. / hon. Pm
21.	Mgt & Admin	Human Resource	Undertake recruitment at all levels	Head offi sub metros		X				10,000			X	HR.	Central admin.
<b>Legal Department</b>															

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22.	Mgt & Admin	Legal	Represent and Defend the Assembly on all legal issues in court	Head Office	X	X	X	X		30,000				X	Legal	Admin
<b>Finance</b>																
23.	Budget & Finance	Rev. Mobil. & Mgt.	Support the implementation of the Revenue Improvement Action Plan	Metro Wide	x	x	x	x		200,000					Finance Depart	Admin Sub Metros/ Budget
24.	Budget & Finance	Rev. Mobil. & Igt.	Institute weekly revenue review and strategy development meetings	3 sub metros	x	x	x	x		62,000					Finance Depart	B&R
25.	Mgt & Admin	Gen. Admin	Prepare monthly, quarterly and annual financial reports	Head office	x	x	x	x		15,000					Finance	Revenue
<b>Budget and Rating Department</b>																
26.	Budget & Finance	Rev. Mobil. & Mgt.	Review 2025 and prepare, approve and gazette 2026 Comp. Budget, Fee Fixing and RIAP	Head office			x			7,260					Budget & Rating	Admin
27.	Budget & Finance	Rev. Mobil. & Mgt.	Collect and update Data on Business Operating Permit and properties	Head office	x	x	x	x		126,160	31,250				Budget & Rating	Admin
28.	Budget & Finance	Rev. Mobil. & Mgt.	Organise quarterly budget committee meetings	Head Office	x	x	x	x		12,100					Budget & Rating	Admin
<b>Metro Transport Department</b>																
29.	Economic Development	Transport & Traffic Mgt	Assess the Bus Rapid Transport (BRT) systems state of play in the Metro and prepare a BRT Strategy		x	x	x	x		10,000		x			DoT	C40
30.	Economic Development	Transport & Traffic Mgt	Design & Imple. Travel Demand Mgt strategies for 2 Commercial Districts in AMA (Accra Central)	Transport Dept.			x	x	55,000				x		DoT	AMA/ Bloomberg initiative

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31.	Economic Development	Transport & Traffic Mgt	Undertake enforcement of AMA Commercial Driver License & Operator Permits compliance	Metro-wide		x	x	x	15,000				x		DoT	Security Finance
32.	Economic Development	Transport & Traffic Mgt	Support the provision of regulatory tools for public transport operations in Accra	Metro-wide	x	x	x	x	55,000				x		DoT	Security, MTTU Police
33.	Economic Development	Transport & Traffic Mgt	Prepare and start implementation for a Cycling and walking Action Plan	Head Off.	x				30,000				x		DoT	C40

#### ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

##### Metro Security Unit

34.	Mgt and Admin	Legal	Effective enforcement of all Assembly's bye-laws and traffic bye-laws and prevent noise nuisance	Metro wide	x	x	x	x		5,000.00			x		Security Unit	
35.	Infrast delivery & mgt	Physical and special plg dev't	Decongest street and pavements and removal of unauthorized structures in the Metropolis	Metro wide	x	x	x	x		136,000.00			x		Security	Central Administration, Metro Wide
36.	Infrastructure delivery and mgt	Physical and special Plg dev't	Implement an improved security arrangement in the local markets to enable efficient use of modern technologies and electronic	Metro Wide	x	x	x	x			37,500		x		Metro Security	

##### Resilience Unit

37.	Environmental Resilience	Climate Resilience and dev't	Support the implementation of the Accra Climate Action Plan (2020-2025)	Metro wide	x	x	x	x		55,000			x		RU	MPCU
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<b>Metro Public Health Unit</b>																
38.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Register and map households to accredited waste contractors and enforce source segregation	Metro wide	x	x	x	x		28,000				x	MPHD	Sub metros
39.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Register and screen No.7000 food handlers and certify them	Metro wide	x	x	x	x		34,000				x	MPHD	Sub metros
40.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Organize hygiene promotion program in No. 80 basic schools, and source Segregation campaign in No. 60 basic schools.	Metro wide	x		x			15,000			x		MPHD	Sub metros
41.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Intensify open defecation free campaign and Enforce the provision of household toilets facilities in houses without toilets	Metro wide	x	x	x	x		10,000				x	MPHD	Sub metros
42.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Review the AMA sanitation Bye-law and intensify enforcement of AMA sanitation Bye-laws and stray animals arrest	Metro wide	x	x	x	x		30,000				x	MPHD	Sub metros
43.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Prepare 2026- 2029 DESSAP	Metro wide	x	x	x	x		38,000				x	MPHU	Sub metros
44.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Arrest and prosecute offenders of Open defecation, Open burning, noise nuisance & indiscriminate dumping											x	MPHU	Sub metros Legal office
45.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Rehab and furnish 2-Storey Office Block for AMA Sanitation Court at Old Head	Old Office	x	x				570,000				x	MPHU	Central Admin

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			office													
<b>Metro Waste Management Department</b>																
46.	Env'tal & Sanit Mgt.	Env'tal Prot. & Waste Mgt	Monitor and evaluate Fee-and Performance Based Solid Waste Collection Service Contracts quarterly.	Metro wide	x	x	x	x		45,000			x		WMD	Admin
47.	Env'tal & Sanit Mgt.	Env'tal Prot. & Waste Mgt	Integrate 500 informal waste workers into plastic waste separation in selected comm. institutions.	Ga Mashie Korle Gonno	x	x	x	x		100,000			x		WMD	Admin
48.	Env'tal & Sanit Mgt.	Env'tal Prot. & Waste Mgt	Construct, operate, manage and monitor Waste to energy plant	Mortuary Road IRECOP	x	x	x	x		2,659,816.20			x		WMD	Skyfox Limited
49.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Desilt all storm water drains and all roadside drains	3 sub metros	x	x	x	x		5,000,000			x		WMD	Admin
50.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Organise monthly National Sanitation clean-up exercises and undertake daily cleansing of Streets and Public open spaces	Metro-Wide	x	x	x	x		240,000			x		WMD	Admin
51.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Monitor the operations of the Fecal Sludge and Wastewater Treatment Plants	Mudor	x	x	x	x		24,000			x		WMD	Admin
52.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Inspect cesspool emptiers and register operators	ABS & ASK	x	x	x	x		500,000	200,000		x		WMD	Admin
53.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Pilot waste segregation and compost project in com & inst Pilot waste segregation	Metro wide	x	x	x	x		200,000			x		WMD	Public Health

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			and compost project in com & instintutions													
54.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Evac approx. 90 metric tons of solid waste from public places (School, markets, lorry parks, etc) daily	Metro wide	x	x	x	x		3,600,00			x		WMD	Central Administra tion
55.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Withdraw 50% of communal containers at selected sanitary sites and implement door - to - door collection	Metro wide		x	x	x		50,000			x		WMD	Sub Metros Service providers
56.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Maintain and Rehabilitate WMD office building and waste management equipment's	WMD	x	x	x	x		1,820,00			x		WMD	Admin
57.	Env'tal & Sanit Mgt.	Env'tal Prot. & waste Mgt.	Development of waste data system							100,750	330,000			x	WMD	Admin
<b>Drains and Maintenance Unit</b>																
58.	Env'tal & Sani. Mgt	Disaster Prevention and Mgt	Implement flood control measures, including dredging of primary & secondary drains, desilting of tertiary drains, (GARID)	City Wide	x	x	x	x		100,00				x	DMU	Roads Waste mgt
59.	Env'tal & Sani. Mgt	Disaster prev and Mgt	Undertake drainage maintenance works on major and minor drainage	Metro wide	x	x	x	x		1,000,000			x	DMU	DMU	works, roads
<b>Physical Planning Department</b>																
60.	Infra. Delivery & Mgt.	Physical & Spa. plg. devt.	Update the Spatial planning schemes and create awareness on the planning schemes	Metro Wide	x	x	x			420,000			x		PPD	Sub-Metro, MWD and Admin
61.	Infra. Delivery Spa.	Physical & Technical	Organize Spatial Planning and sub-committee	PPD Office	x	x	x	x		31,000			x		PPD	Sub-Metro, MWD and

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	& Mgt.	plg.devt.	meetings													Admin
62.	Infra. Delivery & Mgt.	Physical & Spa. plg.devt.	Update the Spatial Local Plan for Accra which reflect its high-density designated under the RSDF	Metro wide	x	x	x	x		20,000			x		PPD	Sub-Metro, MWD and Admin
63.	Infra. Delivery & Mgt.	Physical & Spa. plg.devt.	Publish and gazette Street Address system	Assembly Press			x			11,000			x		PPD	Sub-Metro, MWD and Admin
64.	Infra. Delivery & Mgt.	Physical & Spa. plg. devt.	Continue Street naming and Property Address System - Procure and install property number plates and public sensitization	Metro Wide	x	x	x	x		11,000, 000			x		PPD	Sub-Metro, MWD and Admin
65.	Infra. Delivery & Mgt.	Physical & Spa. plg.devt.	Generation of 3D master plans for selected prime areas for investment	PPD Office			x			50,000			x		PPD	Sub-Metro, MWD and Admin
66.	Infra. Delivery & Mgt.	Physical & Spa. plg.devt.	Complete property attribute data with owner information and Implement an Electronic property rate billing system	Old Office	x	x	x	x		501,00 0			x		PPD	Sub-Metro, MWD and MIS
67.	Infra. Delivery & Mgt.	Physical & Spa. plg. devt.	Implement the local action plan in support of the national digitization agenda; street naming and property addressing system	PPD	x	x	x	x		147,000			x		PPD	Trade and Industry , Admin & Plg Dept)
<b>Parks and Gardens</b>																
68.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Landscape Beautification maintenance of Town Gardens into a properly standard garden for beautification, revenue generation, enhance the quality of air and also mitigate against	Assembly premises and Metro wide open spaces	x	x	x	x	60,00 0	60,000			x		Metro Parks & Garde ns	PPD, NADMO WMD

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			Climate Change Effect													
69.	Infrastructure Delivery & Mg	Physical & Spatial Planning Devt	Planting of ornamental trees and other assorted plants at open spaces, provide to schools, support green Ghana in ecosystem restoration and environmental sustainability and protection agenda	Tertiary and Basic schools, Open spaces, road medians	x	x			100,000				x	Metro Parks & Gardens	PPD, NADMO DoA	
70.	Infrastructure Delivery & Mg	Physical & Spatial Planning Devt	Public Education on Green Environment and the benefits derived from ensuring that our communities, work places, are Green.	Metro Wide			x	x	50,000				x	Metro Parks & Gardens	PPD	
<b>Roads Department</b>																
71.	Infra. Delivery & Mgt	Urban Roads Mgt	Routine Maintenance works on Existing Road network and drains in all Sub-Metro	Metro Wide	x	x	x	x	4,000 ,000	1,000,0 00			NEW		Metro Roads Dept.	Urban Roads / AMA
72.	Infra. Delivery & Mgt	Urban Roads Mgt	Protection of Right of way/Construction of Walkways to improve pedestrian Safety (Safe Walk to School)	Metro Wide	x	x	x	x	3,150 ,000	2,000,0 00			NEW		Metro Roads Dept.	Urban Roads / AMA
73.	Infra. Delivery & Mgt	Urban Roads Mgt	Construction/ Maintenance of Speed Humps to Control Speed on access Road to School Areas	Metro Wide	x	x	x	x	1,200 ,000	1,000,0 00			NEW		Metro Roads Dept.	Urban Roads / AMA
74.	Infra. Delivery & Mgt	Urban Roads Mgt	Improve Road Safety (Road Line Marking, Prov of Zebra Crossing and Road Furniture, Including Street Light	Metro Wide	x	x	x	x	3,000 ,000	1,000,0 00	2,000,00 0		NEW		Metro Roads	Urban Roads / AMA

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<b>Works Department</b>																
75.	Infra. Delivery & Mgt.	Public Works Service	Implement the Electoral Area Project for 2025	Electoral Area			x	x					x		Works Depart	Ass. Member
76.	Infrastr Delivery & Mgt	Economic dev't	Construction of Market Shed to accommodate 70 stalls	Agbogbl oshie		x	x	x						x	MWD	MPCU
77.	Infra. Delivery & Mgt.	Public Works Service	Rehabilitate 1-storey 9-unit classroom block for 28 <sup>th</sup> Feb / Pte Odartey Lamptey Memorial School in Ashiedu kete.	Ashiedu Keteke High Street	x	x							x		Works Depart	Central Admin/S ub Metro
78.	Infra. Delivery & Mgt.	Public Works Service	Rehabilitation of 1 storey 6unit classroom block for Akoto Lante JHS in Ashiedu Keteke	Ashiedu Keteke, Akoto Lante	x										Works Depart	Admin/ Sub Metro
79.	Infra. Delivery & Mgt.	Public Works Service	Reconstruct PWD / Kwasia dwaso Market and London Market										x	MAD	MWD	
80.	Infra. Delivery & Mgt.	Public Works Service	Maintenance of office building (Head Office, old head office block-Phase One (1) and sub-metros block										x	MEU	MWD	
81.	Infrastr ucture Delivery & Mgtt	Management and Administrati on	Rehabilitation Of 2-Storey 4- Bedrooms Bungalow with Out-House, (Bungalow Nr) at West Ridge, Accra	West Ridge City corner			x	x				x		MWD	Central Admin	
82.	Infrastr ucture Delivery & Manag	Environment al Protection & Waste Mgt	Construction of Abattoir with Slaughter House, Cattle lairage, Store, Office & Freezing Area and Fence Walling	James Town	x	x	x	x					x	MWD	MFD	

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	ement															
83.	Human Settle. Development	Sustain. Spatially Integrated	Demolish and decongest pavements and removal of unauthorized structures/outdoor advertisement and squatter settlements	Metro wide	x	x	x	x					x		MWD	
84.	Infra. Delivery & Mgt.	Public Works Service	Develop the Green Building Programme in collaboration with the MWH, Energy Comm. & key stakeholders		x	x	x	x					x		Works Depart	PPD MWH Energy Comm
<b>GAMADA</b>																
85.		Culture and Tourism	Organize No. Chale Wote and Tumatu festival/ Local Musical Festival				x						x		GAMA DA	Culture & Tourism Dept.
86.	Community Deve't	Waste Management	Support to youth-led service delivery in waste management		x	x	x	x					x		GAMA DA	Waste Mgt Depart, Sub-Metro
<b>IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION</b>																
<b>Development Planning</b>																
87.	Mgt and Admin	Imp, Coord, M&E	Prepare 2026-2029 Medium Term Development Plan (MTDP)	Head/ old Office Sub metros	x	x				1,000,00			x		Plg Unit	MPCU
88.	Mgt and Admin	Imp, Coord, M&E	Coordinate, Monitor and Evaluate the implementation of physical project and prog (electoral area project, donor funded project-GARID)	Metro Wide	x	x	x	x		20,000			x		Plg Unit	MPCU
89.	Mgt and Admin	Imp, Coord, M&E	Undertake 4 no. Community Stakeholders' meetings	Metro Wide	x	x	x	x		25,000			x		Plg Unit	Central Admin

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90.	Mgt and Admin	Imp, Coord, M&E	Organize review meetings on the 2025 AAP, ACAP and prepare 2026 AAP & ACAP	Head/old Office Sub metros		x	x				50,000		x		Plg Unit	MPCU Resilient unit
91.	Mgt and Admin	Imp, Coord, M&E	Undertake Budget M&E, Reporting and Accounting	Head/old Office Sub metros	x	x	x	x	40,000						B&R	Budget Committee
92.	Social service delivery	Imp, Coord, M&E	Organize Quarterly monitoring and supervision activities undertaken within health facilities three sub metros to identified gaps in service delivery	Metro Wide	x	x	x	x	8,500	4,000	2,900			x	Metro Health Service	AMA Central Administration
93.	Economic Dev't	Imp, Coord, M&E	Quarterly monitoring of planned activities and government flagship programmes (1D1F/PERD)	All three Sub metros	x	x	x	x		16,400			x		Agric	MPCU
94.	Social Services	Imp, Coord, M&E	Supervise & monitor the activities of the women & youths trained in liquid soap making	Metro wide		x		x		1,000		x			Social Welfare	Central Administration

#### SOCIAL DEVELOPMENT

Metro Health Directorate																
95.	Social service delivery	Access to quality health care	Create awareness on the need to prevent non-Communicable diseases. HPT, Diabetes, Asthma.	Metro Wide	x	x	x	x	6,800	4,500	1,255			x	Metro Health	Central Admin
96.	Social service delivery	Access to quality health care	Monitor the activities of functional CHPS zones and establish wellness community clinics in all	Metro Wide	x	x	x	x	4,830	1,357.625	1,312.75			x	Metro Health	Admin ISD NCCE

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					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other	New	On-going	Lead	Coll
			health facilities.													
97.	Social service delivery	Access to quality health care	Undertake localized SBCC activities with identified local groups example market women, Drivers	Metro Wide	x	x	x	x	5,500	5,500	2,100			X	Metro Health	Admin ISD NCCE
98.	Social service delivery	Access to quality health care	Organize a 3-days training for 110 health staff on Infection Prevention and Control practices.	Metro Wide	x	x	x	x	2,315 .25	4,630.5	1,157.62 5			X	Metro Health	Central Admin
99.	Social service delivery	Access to quality health care	Roll back malaria Indoor Residual Spraying Parricidal Source Mgt to dist and promote the use of LLINs (treated bed nets).	Metro Wide	x	x	x	x	56,00 0.02	5,500	2,200	2100		X	Metro Health Directo rate	AMA Central Administra tion
100.	Social service delivery	Access to quality health care	Immunization/ vaccination for epidemic prone diseases. (children and adults)	Metro Wide	x	x	x	x	5,500	6000	2,000	2500			GHS	Admin
101.	Social service delivery	Access to quality health care	Control and Prevent Diseases of Public Health Importance.	Metro Wide	x	x	x	x	16,25 0	6,200	11,100			X	Metro Health	Admin
102.	Social service delivery	Access to quality health care	Carryout onsite coaching and mentoring on maternal and Child Health Epidemic diseases.	Metro Wide	x	x	x	x	8,500	4,000	2,900			X	Metro Health Service	AMA Central Administra tion
103.	Social service delivery	Access to quality health care	Provide Health Facilities with Equip & Logistics.	Public health facilities	x	x	x	x	1,800 ,000	1,500,5 00	530,000	61,000	x		AMA	GHS
104.	Social service delivery	Access to quality health care	Upgrade the existing two Polyclinics to Hospitals.	Sub Metros	x	x	x	x	6,000 ,500	1,000,5 00	100,500	500,100	X		AMA	GHS

S/ N	PROG (PBB)	SUB- PROG (PBB)	BROAD ACTIVITIES	LOC.	TIME FRAME 2025				COST				PROG STATUS		IMPLEMINST/ DEPAMENT	
					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other	New	On-going	Lead	Coll
105.	Social service delivery	Access to quality health care	Provide additional Wards for Mamprobi Hospital.	Ablekuma south	x	x	x	x	600,500	200,500	1,000,500.00		x		AMA	Metro Health
106.	Social service delivery	Access to quality health care	Renovation of Health Facilities in the three Sub Metros (Rewiring of Ussher Polyclinic and Mamprobi Hospital.)	Metro Wide	x	x	x	x	415,000	211,500	100,500.00		x		Accra Metro Assembly	Metro Health Directorate
107.	Social service delivery	Access to quality health care	Improve Human Resource for Health Facilities through Sponsorship of Indigenes for Training.	Metro Wide	x	x	x	x	5500	3500	1,020.00			x	Metro Health Service	HR
108.	Social service delivery	Access to quality health care	Ensure Continuous meeting of Public Health Emergency Response Team	Metro Wide	x	x	x	x	3000	2000	1,500.00	2000		x	Health Directorate	
109.	Social service delivery	Access to quality health care	Develop and produce education materials on comprehensive mental health care	Metro Wide	x	x	x	x			7,500		x		Metro Health Service	District Health MPCU)
110.	Social service delivery	Access to quality health care	Constr. Of a single storey storage facility for Kaneshie Polyclinic	Mamprobi hospital	x	x						387,879.64		x	Metro Health Service	Works
<b>Metro Education</b>																
111.	Social Service Delivery	Edu. Youth & Sports	Organize my First Day at school at all KG schools in the Accra Metropolis	Selected KG Schools			x		25,410				x		Metro Edu.	AMA
112.	Social Service Delivery	Inclu and equitable access to quality edu at all levels	Establishment of Adolescent Reproductive Health & Infectious Diseases committees to support Basic and Second Cycle SHEP initiatives	Selected Basic schools	x	x	x	X	15,300				x		Accra Metro Edu. Office /SHEP	Accra Metro Health Directorate

S/ N	PROG (PBB)	SUB- PROG (PBB)	BROAD ACTIVITIES	LOC.	TIME FRAME 2025				COST				PROG STATUS		IMPLEMINST/ DEPAMENT	
					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other	New	On-going	Lead	Coll
113.	Social Service Deliver	Education, Youth and Sports	Provide Science Consumables and other Teaching learning Materials to Pre-Tertiary Schools	4 SHS Schools	x				98,00 0				x		Metro Edu. Office	GES
114.	Social Service Deliver	Education, Youth and Sports	Implement INSET & Continuous Teacher Prof. Dev't prog at Basic Sch		x	x	x	x	73,00 0				x		Metro Edu.	GES
115.	Social Service Deliver	Strengthen school mgt syst.	Org Mgt training for line officers, School Improv't Support officers & other key officers	Metro Educ. Office		x			4,400				x		Metro Edu.	GES
116.	Social Service Delivery	Education, Youth and Sports	Implement SHEP programme on sanitation, environmental and safety system in schools	Metro wide	x	x	x	x	36,50 0				x		Edu. Office	GES SHEP MPH
117.	Social Service Delivery	Strengthen school management systems	Organize and implement guidance and counselling activities (Provide Training for In-school Guidance and Counselling Officers)		x	x	x	x	14,60 0						Edu. Office	GES GNC
118.	Social Service Delivery	Inclusive & Eq. access to, & quality Edu at all levels	Provide school furniture to public schools in the directorate	78 public basic schs		x	x		300,0 00				x		Edu. Directo rate	GES/A MA
119.	Social Service Delivery	Strengthen school management systems	Conduct Regular inspection and Ensure proper functioning of SMC/PTAs and school boards and disseminate report timely		x	x	x	x	20,00 0				x		Edu. Office	GES/A MA
120.	Social Service Deliver	Strengthen school mgt systems	Organize Workshop for Heads of Basic Schools on school mgt efficiency.	Metro Educ			x		1460 0				x		Metro Edu.	GES/ AMA

S/ N	PROG (PBB)	SUB- PROG (PBB)	BROAD ACTIVITIES	LOC.	TIME FRAME 2025				COST				PROG STATUS		IMPLEMINST/ DEPAMENT	
					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other	New	On-going	Lead	Coll
121.	Social Service Delivery	Strengthen school mgt. systems	Conduct training for Pre-School teachers and attendants.	Metro wide	x	x	x	x	8800				x		Metro Edu.	GES/ AMA
122.		Edu. Youth & Culture Dev't	Organize inter circuits KG and basic school athletics games competition at El-wak Stadium	El-wak Stadium		x			8800				x		Metro Edu.	AMA
123.	Social Service Delivery	Edu. Youth & Culture Dev't	Organize Basic school festival of Arts and culture	Metro Educ				x	10,95 0				x		Metro Edu.	GES/ AMA
124.	Social Service Delivery	Strengthen school management systems	Organize and conduct an instructional leadership training for all Heads of basic schools in the metro	Metro wide		x	x		14,60 0.00				x		Accra Metro Edu.	GES/ AMA
125.	Social Service Delivery	Inclusive & Eq. access to, & Part. in quality Edu. at all levels	Provide basic schools with storage facilities for books and other teaching and learning materials (cupboard)		x				109,5 00				x		Accra Metro Edu. Office	AMA
126.	Social Service Delivery	Incl & Eq. access to & equality edu	Organize STIME camp for selected science and math students and teachers in basic sch	Selected schools	x				31,80 0				x		Accra Metro Edu. Office/ ST ME	GES/ AMA
127.	Social Service Delivery	Inclusive & Eq. access to, & Part. in quality Edu. at all levels	Organize a Metro wide Exams for JHS final year studs., Basic 6,4 & 2 pupils	Pub. schools			x		50,00 0				x		Metro Edu.	GES/ AMA
128.	Social Service Delivery	Incl & Eq. access &	Provide gender friendly sanitary facilities in 20 basic schools and girl child	Pub. schools	x	x	x	x	40,00 0				x		Metro Edu.	SW&CD

S/ N	PROG (PBB)	SUB- PROG (PBB)	BROAD ACTIVITIES	LOC.	TIME FRAME 2025				COST				PROG STATUS		IMPLEMINST/ DEPAMENT		
					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other	New	On-going	Lead	Coll	
		equality edu	activities														
129.	Social Service Delivery	Incl & Eq. .access to & equality edu	Rehabilitate 10 Public Primary school buildings	Selected Pub. schools	x	x	x	x	150,00				x		Metro Edu.	MWD	
130.	Social Service Delivery	Incl & Eq. .access to & equality edu	Constr. Of 2-unit KG block with ancillary facilities for Kaneschie 1 basic& JHS school	Kaneschie basic 1 & JHS sch	x	x						625,239.90		x			
131.	Social Service Delivery	Strengthen school management systems	Org. stakeholder eng't mtgs in sch c'ties on issues relating to health, improving learning outcomes and community support for schools	Accra Metro Educ. Directorate	x		x		15,000				x		Metro Edu. Office	SHEP	
132.	Social Service Delivery	Incl & Eq. .access to & equa edu	Monitoring/Assessing the implementation of the Standard Based curriculum in the basic schools.	Accra Metro Edu.	x	x	x	x	15,000				x		Accra Metro Edu. Office	GES/ AMA	
133.	Social Service Delivery	Incl & Eq. .access to & equality edu	Organize a Metro wide Mock Exams for JHS/SHS final year students towards BECE/WASCE	Metro wide					40,000		50000			x	Accra Metro Edu. Office	Admin	
134.	Social Service Delivery	Incl. & Eq. access to, & quality edu	Establish Community Libraries/ Jame Town Library and furnish it	Mamprobi, Ngleshie, Mudor, James town	x	x	x	x	5,000				x		Accra Metro Edu. Office	MWD	
<b>Metro Youth</b>																	
135.	Social Service	Education Youth &	Organize a one-day sensitization program on	Kaneschie	x				1,615				x		National Youth	NACOC	

S/ N	PROG (PBB)	SUB- PROG (PBB)	BROAD ACTIVITIES	LOC.	TIME FRAME 2025				COST				PROG STATUS		IMPLEMINST/ DEPAMENT		
					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other	New	On-going	Lead	Coll	
	Delivery	Sport	drug and substance abuse for 200 students in two Junior High Schools													Authori ty	GES
136.	Social Service Delivery	Education Youth & Sport	Organize a one-day community football gala for four communities	Korle-Bu				x	2,770				x			Youth Parliamen	
137.	Social Service Delivery	Education Youth & Sport	Organize a one-day community sensitization program on “Youth 4 Peace: Election 2024” for 300 young people in three communities	Korle Dudor Chorkor			x		1,615				x			NCCE Youth Groups	
<b>Metro Sports</b>																	
138.	Youth & Sports	Youth and Sports	Coordinate the activities of sports within the Metropolis	Metro Wide	x	x	x	x		20,000			x			Metro Sports	Admin
<b>Social Welfare and Community Development</b>																	
139.	Social Service delivery	Soc.Welf & Comm. Dev't.	Embark on edu. & sensitization program for youth groups on the dangers of drug Abuse	Chorkor, Jamestown,	x	x	x	x		5000			x			Social Welfare	N.CCE G.H.S
140.	Social Services	Social Welfare C'ty Dev't	Organize Public Education on Child Protection in three (3) Sub-Metros	Metro Wide	x	x	x	x		8,000			x			Social Welfare	N.CCE G.H.S
141.	Social Services	Social Welfare C'ty Dev't	Sensitize the youth/ Girls on the dangers and effects of prostitution	Ashiedu Keteke,				x		4000			x			Social Welfare	N.CCE G. H.S
142.	Social Services	Social Welfare Community Dev't	Organize refresher training for 12 staff on Child Protection roll out toolkit programme	Metro wide						5,000			x			Social Welfare	N.CCE G. H.S
143.	Social Services	Social Welfare &	Organize income generating activity for unemployed	Metro wide	x		x			5,000		x				Social Welfare	Admin

S/ N	PROG (PBB)	SUB- PROG (PBB)	BROAD ACTIVITIES	LOC.	TIME FRAME 2025				COST				PROG STATUS		IMPLEMINST/ DEPAMENT	
					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other	New	On-going	Lead	Coll
		Skills Training	Women and youth in liquid soap making/bleach												e	
144.	Social Services	Social Welfare Community Dev't	Identify and reunify missing children, abandoned children, street children to their respective families	Metro wide	x	x	x	x	5,000	3,000				x	Social Welfare	Communit development/ Sub-metro
145.	Social Services	Social Welfare Com'ty Developmen	Sens Hon. Ass Mem on Social Intervention Programmes such as Livelihood Empowerment Against poverty (LEAP) and NHIS registration	Metro Wide	x	x	x	x	8,000	7,000					Social Welfare	Assembly members / Sub- Metros
146.	Social Services	Social Welfare Com'ty Dev't	Organize public edu on Sexual / gender-based violence intervention programs and covid 19 Protocols	Metro Wide	x	x	x	x	8,000	6,000					Gender Desk	Gender desk /SW&CD / sub metros
147.	Social Services	Social WelfareCm m'ty Dev't	Data collection on vulnerable Children (Boys & Girls) within the three (3) sub metros for registration onto NHIS	Metro	x	x	x	x	8,000	7,000					Social Welfare	NHIA, Sub metros, Assembly members
148.	Social Services	Social Welfare Cmm'ty Dev't	Monitor and Sensitize Early Childhood care & Development Centres (Daycare centres )	Metro wide	x	x	x	x	5,000	7,000					Social Welfare	Daycare centres
149.	Social Services	Social Welfare Community Dev't	Case Mgt, referral, linkages with key Partners strengthened and Children increasingly benefited from the integrated social services.	Metro wide	x	x	x	x	5,000	7,000					Social Welfare	NHIA, GHS, FAMILY TRIBUNA L, POLICE

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					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other	New	On-going	Lead	Coll
150.	Social Services	Social Welfare Community Dev't	Engagement with women, girls, men and boys to advance gender equality and sexual reproductive health rights	Metro wide	x	x	x	x	10,000	6,000					Gender desk	Police, GES, GHS, Traditional Authority
151.	Social Services	Social Welfare Community Dev't	Org short-term training for selected master artisans & trades' masters in modern apprenticeship practices and tech in colla with relevant, instns, private and CSOs/NGOs	Metro Wide	x	x	x	x			90,000		x		Social Welfare	Cooperatives
152.	Social Services	Social Welfare Community Dev't	Dev. and implement joint prog. with SSNIT and NPRA to promote enrolment of informal sector pension schemes esp. in the markets and lorry parks	Markets Lorry parks	x	x	x	x			35,000		x		Social Welfare	Admin
153.	Social Services	Social Welfare Community Dev't	Conduct two joint edu. campaigns with relevant safety net inst ( NHIA & NIC), for informal sector actors, especially in the markets & lorry parks on the importance of social safety nets	Metro Wide	x	x	x	x			100,000		x		Social Welfare	AMA(May or Office, Admin
<b>ECONOMIC DEVELOPMENT</b>																
<b>Metro Agric Department</b>																
154.	Economic Dev't	Agric Dev't	Organize 8 Quarterly Technical Performance Review and general meetings.	Office	x	x	x	x		8,000			x		Agric	

S/ N	PROG (PBB)	SUB- PROG (PBB)	BROAD ACTIVITIES	LOC.	TIME FRAME 2025				COST				PROG STATUS		IMPLEMINST/ DEPAMENT			
					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other	New	On-going	Lead	Coll		
155.	Economic Dev't	Agric Dev't	Organize 1 District Farmer's Day Celebration	Head Office			x			89,178				X		Agric	Admin	
156.	Economic Dev't	Agric Dev't	Carry out demonstration in soya bean and mushroom processing for 20 PWDs kayaye and women	Office		x	x			5,000				X		Agric		
157.	Economic Dev't	Agric Dev't	Compile data on agricultural activities and submit 4 quarterly and annual reports	Office	x				4,320					X		Agric		
158.	Economic Dev't	Agric Dev't	Organize one (1) research extension linkage committee planning session to identify challenges and propose solutions for stakeholders in the Agric sector	All Major Market	x					10,000				X		Agric		
159.	Economic Dev't	Agric Dev't	Carryout 4 trainings for 20 staff on yield studies, market enumeration, GHAPP, climate change	three Sub metros	x	x	x	x	8,200					X		Agric		
160.	Economic Dev't	Agric Developmen	Carry out monthly livestock disease surveillance and slaughter house supervision and produce reports	All 3 Sub metros	x	x	x	x	10,160					X		Agric		
161.	Economic Dev't	Agric Dev't	Carry out a demonstration for promoting home/school/rooftop gardening	3 Sub metros	x	x	x	x		5,000				X		Agric		
162.	Economic Dev't	Agric Dev't	Carry out at least 240 home and farm visits to educate farmers, do needs assessment, follow up on trainings and extend improved technologies on	Head Office		x				16,440					X		Agric	

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					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other	New	On-going	Lead	Coll
			monthly basis													
163.	Economic Dev't	Agric Dev't	Raise, establish and distribute 60 mango, coconut and other fruit seedlings for Green Ghana and to households and institutions	3 Sub metros		x				5,800			x		Agric	
164.	Economic Dev't	Agric Dev't	Carry out training for 40 farmers, market women on agribusiness, financial literacy, food safety and market hygiene	Agric Office			x		1,500 .00				x		Agric	
165.	Economic Dev't	Agric Dev't	Collect data on farmers, agro-processors, input dealers and other actors along the agricultural value chain to support DCACT, LED and Market linkage activities	Agric Office		x				7,040			x		Agric	
166.	Economic Dev't	Agric Dev't	Establish one (1) greenhouse structure at a school/ institution to demonstrate urban agriculture for the youth	3 sub metros			x			30,000			x		Agric	

#### Fisheries and Aquaculture Development

167.	Economic Dev't	Fisheries Dev't	Update fish processors database through surveys	Metro wide	x				6,800			x			Fisheries	Admin.
168.	Economic Dev't	Fisheries Dev't	Capacity Building of fish Processors-based Groups	Metro wide		x			6,205			x			Fisheries	Admin.
169.	Economic Dev't	Fisheries Dev't	Train 100 fish processors on improved processing technology and Aquaculture Management Protocols	Metro wide			x	x	5,505			x			Fisheries	Admin.

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					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other	New	On-going	Lead	Coll
<b>Culture, Tourism and Trade</b>																
170.	Economic Dev't	Tourism Developmen	Outreach to basic schools to promote Culture & developing Creative arts	Metro wide	x	x				7,000			x	x	Culture Department	Social Welfare Edu.
171.	Economic Dev't	Tourism Developmen	Organize art and craft training workshop for the youth and children	Metro wide	x	x	x	x		45,000			x	x	Culture Department	Social Welfare
172.		Tourism Dev't	Organize cooking competition	Metro wide			x			40,000			x	x	Culture	Admin
<b>Cooperatives</b>																
173.	Community Dev't	Gov. Corrupt'n & Pub. Acc	Organize a three-day sensitization program on group formation for 4 transport stations.	3 sub metros	x			x	6,000 .00				x		Cooperative	Transport Dept
174.	Community Dev't	Gov. Corrupt'n & Pub. Acc	Pay an Inspection visit to 40 Cooperative societies, both newly formed and old societies and Audit them	Accra Metro	x	x	x	x	2,000 .00				x		Cooperative	
175.	Community Dev't	Gov. Corrupt'n & Pub. Acc	Organized at least one capacity building programme for small business owners and informal sector operators trader associations (GUTA and Market women) on basic business and good and modern business practices	Accra Metro	x	x	x	x			101,000		x		Cooperative	BAC
176.	Gov. Corrupt	Gov. Corrupt&	Organise financial literacy seminars for 100 informal	Accra Metro	x	x	x	x			80,000		x		Depart of	BAC

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					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other	New	On-going	Lead	Coll
	& Pub. Acc	Pub. Acc	sector actors quarterly												Cooperat ive	
177.	Gov. Corrupt' & Pub. Acc	Gov. Corrupt'n & Pub. Acc	Organize monthly weekend street market to promote growth of informal sector businesses and SMEs	Accra Metro	x	x	x	x			10,000		x		Depart of Cooperat ive	BAC
178.	Gov. Corrupt' n & Pub. Acc	Gov. Corrupt'n & Pub. Acc	Organize periodic training for the youth and start-ups on digital skills and entrepreneurship	Accra Metro	x	x	x	x			391,000		x		Depart of Cooperat ive	BAC
179.	Gov. Corrupt' n & Pub. Acc	Gov. Corrupt'n & Pub. Acc	Colla with MASLOC and GEA to organize periodic education for SMEs and Market women on modalities for accessing funding under the programmes	Accra Metro	x	x	x	x			90,000		x		Depart of Cooperat ive	Business Advisory Centre

#### EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)

NADMO																
180.	Env'tal & Sani. Mgt	Disaster Prevention & Mgt	Organize public education on causes of fire safety & disaster prevention & risk management	Metro Wide		x				25,000			x		NADM O	ISD, GES, N CC, DVG Sub-Metro,
181.	Env'tal & Sani. Mgt	Disaster Prev.& Mgt	Provide emergency responds measures (relief items) to affected com'ty and provide assist to victims	Metro Wide		x				50,000			x		NADM O	Admin
182.	Env'tal & Sani. Prev't & Mgt	Disaster Prev't & Mgt	Update and Identify flood prone areas within the Metropolis.	Metro Wide	x	x	x	x		10,000			x		NADM O	
183.	Env'tal	Disaster	Organize the mandatory	Head	x	x	x	x			119,00		x		NADM	Admin

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					Q1	Q2	Q3	Q4	GOG	IGF	Donor	Other	New	On-going	Lead	Coll
	& sani. Mgt	Prev't and Mgt	meetings of the district Disaster Risk Mgt (DRM) committee	Office							0				O	MPCU
184.	Social service delivery	Access to quality health care	Provide Funds & logistics for Outbreak Inv'gt Mgt and the Control of Epidemic Diseases.	Metro Wide	x	x	x	x	20,50 0	10,500	30,500			X	GHS	Admin NCCE