

ACCRA METROPOLITAN ASSEMBLY



ANNUAL ACTION PLAN, 2024

Annual Action Plan 2024

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ong	Lead	Collabo
GENERAL ADMINISTRATION															
1.	Management & Admin	General Administration	Organize all mandatory, statutory & emergency meetings and sub-metros Gen Assembly. meetings	Accra Metro Head Office	x	x	x	x				x		Gen Admin	Hon. Assembly Members
2.	Management & Admin	General Administration	Organize Health Committee, Metro Security, MEOC and PRCC meetings	Accra Metro Head Office	x	x	x	x				x		Gen Admin	Hon. Assembly Members
3.	Management & Admin.	General Admin.	Support all National celebrations in the Metropolis	Municipal Wide	x	x	x	x					x	Gen Admin	MFD
DEVELOPMENT PLANNING UNIT															
4.	Management & Admin	Planning, Budgeting Monitoring & Evaluation	Coordinate the implement. of all projects & programs including O&M Plans & an Asset Register for drains (GARID)	Metro Wide	x	x	x	x				x		PLG UNIT	All Dept./Units
5.	Management & Admin	Planning, Budgeting Monitoring & Evaluation	Organize 5No. MPCU and Budget com. meetings on quarterly basis. Monitor & evaluate the implement. of all projects, programs	Metro Wide	x	x	x	x						PLG UNIT	MPCU
6.	Management & Admin	Planning, Budgeting, M&E	Organize 2no. Town hall and 4 No. Community Stakeholders meetings on performance, planning and budgeting	Metro Wide	x	x	x	x				x		PLG UNIT	Central Admin
7.	Management & Admin	Planning, Budgeting, M&E	Prep. Quarterly and Annual monitoring and evaluation Progress Reports	Accra Metro Head Office	x	x	x	x				x		PLG UNIT	MPCU Members
8.	Management & Admin	Planning, Budgeting Monitoring & Evaluation	Org 4 intersectoral collaboration meeting with agencies/institutions on evaluation of collection activities for the year	Accra Metro Head Office	x	x	x	x				x		PLG UNIT	Gen. Admin
PUBLIC RELATIONS UNIT															
9.	Management & Admin	General Administration	Org media relations and public education fora in Metro wide	Metro Wide	x	x	x	x				x		PRU	Central Admin

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10.	Management & Admin	General Administration	Use AMA social Media Platforms to project activity of the Assembly to the public and Publish AMA Newsletters	Metro Wide	x	x	x	x				x		PRU	Central Admin
NATIONAL COMMISSION FOR CIVIC EDUCATION (NCCE)															
11.	Management & Admin	Legislative Oversight	Conduct sensitisation on good Governance, Democracy and Children's & Women's rights	Churches, Schools & 3 sub Metros	x	x	x	x				x		NCCE	AMA
12.	Social Service Delivery	Social Welfare & Community Dev't	Educate the public on environmental sanitation, drug abuse & Human Trafficking	3 Sub Metros	x	x	x					x		NCCE	AMA
13.	Management & Admin	General Administration	Educate the Public on Civic Rights and Citizenship and conduct Civic education club activities in Basic Schools	Schools & 3 sub Metros		x	x	x				x		NCCE	AMA
METRO INFORMATION SERVICE DEPARTMENT															
14.	Management & Admin	Legislative Oversight	Disseminate and sensitize the public on Gov't and AMA Policies/ sanitation Bye laws/decongestion exercise	3-Sub Metros	x	x	x	x				x		MISD	Central Admin
15.	Management & Admin	Budget & Finance	Educate the public on Business Operating Permit (BOP), Property Rate and Market tolls	3-Sub Metros	x	x	x	x				x		MISD	Revenue Mobilization Unit
16.	Social Service Delivery	Social Welfare and comm. Dev't	Conduct education programmes (schools and communities) to educate the public on energy efficiency and its human related behavior	3 Sub-Metros	x	x	x	x				x		MISD /RU	Central Admin
MANAGEMENT INFORMATION SYSTEM (MIS)															
17.	Management & Admin	General Admin.	Perform quarterly evaluation and monitoring of systems for effectiveness usage	Accra Metro Head Office		x							x	MIS	Admin, Records, GIZ
18.	Management & Admin	General Admin.	Print Bills and Commercial vehicle License	Accra Metro Head Office	x	x	x	x				x	MIS	CVLU	

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19.	Management & Admin	General Admin.	Service of Network infrastructure and IT gadgets	Accra Metro Head Office, Sub Metro	x	x	x	x					x	MIS	Linktell, Business Systems
METRO SECURITY UNIT															
20.	Human Settle. Development	Sustain. Spatially Integ. & orderly Devt of human settlements	Demolish and decongest pavements and removal of unauthorised structures and squatter settlements	Metro wide	x	x	x	x				x		Security Unit	Central Admin, MWD
21.	Management & Admin	Management & Admin	Effective enforcement of Assembly's bye-laws on traffic and sanitation and prevent noise nuisance	Metro wide	x	x	x	x				x		Metro Security Unit	Central Admin, GH Police
22.	Human Settle. Development	Sustain. Spatially Integ. & orderly Devt of human settlements	Implement an improved security arrangement in the local markets that makes efficient use of modern technologies and electronic solutions	Metro Wide	x	x	x	x				x		Metro Security Unit	PPD, Works, Infor Dept NCCE
HUMAN RESOURCE DEPARTMENT															
23.	Management & Admin	Human Resource Devt	Undertake the implementation of the Capacity Building plan for staff and Assembly members and recruitment at all levels	City Hall	x							x		HR	Heads of Depts/Units Sub-metro heads
PROCUREMENT UNIT															
24.	Management & Admin	General Admin.	Review 2023 and Prepare 2025 Procurement Plan	Accra Metro Head Office			x					x		Procurement Unit	Works, Finance, Dev. Pln
25.	Management & Admin	General Admin.	Organize Entity Tender Committee Meetings	Accra Metro Head Office	x							x		Procurement Unit	Cen. Admin
26.	Management & Admin	General Admin.	Procure set of office furniture, equipment & logistics for official use (stationery and printing materials, computers, accessories) & digitization of offices	Accra Metro Head Office	x	x	x	x				x		Procurement	Gen Admin

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AUDIT DEPARTMENT															
27.	Management and Admin	Audit Operations	Undertake and support the implementation of Audit Internal Control activities	Metro Head Office/Sub-Metros /Old Office block								x		Internal Audit	Central Admin, MFD, Sub-Metros
28.	Management and Admin	Audit Operations	Organize 4 Quarterly Audit Committee meetings and Special Auditing.	Accra Metro Head Office	x	x	x	x				x		Internal Audit	Central Admin, MFD, Sub-Metros
METRO HEALTH DIRECTORATE															
29.	Social Service Delivery	Public Health Serv & Mgt	Create and establish more functional CHPS zones and wellness Community clinics in all health facilities	Metro Wide	x	x	x	x		3,150.00	1,050	x		MHD	Central Admin
30.	Social Service Delivery	Public Health Services & Mgt	Create awareness on the need to prevent non-communicable diseases, hypertension, diabetes,	Metro Wide	x	x	x	x		3,150.00	1,050.00		x	MHD	Central Admin, ISD, NCCE
31.	Social Service Delivery	Public Health Services & Mgt	Undertake localized SBCC activities with identified local group's e.g.; Market women, Drivers etc.	Metro wide	x	x	x	x		5,000.00	4,000.00		x	MHD	Central Admin, ISD, NCCE
32.	Social Service Delivery	Public Health Services & Mgt	Organize a 4-days training for 120 health staff on Infection Prevention and Control practices.	Metro Wide	x	x	x	x		4,200.00	1,050.00		x	MHD	Central Admin
33.	Social Service Delivery	Public Health Services & Mgt	Control and Prevent Diseases of Public Health Importance, roll back malaria, Distribute and promote the use of LLINs (treated bed nets)	Metro Wide	x	x	x	x		5,250.00	7,350.00		x	MHD	Central Admin
34.	Social Service Delivery	Public Health Serv & Mgt	Immunization for epidemic prone diseases.	Metro Wide	x	x	x	x		5,250.00	4,100.00		x	GHS	Central Admin
35.	Social Service Delivery	Public Health Services & Mgt	Organize quarterly monitoring and supervision activities undertaken within health facilities three sub metros to identify gaps	Metro Wide	x	x	x	x		3,500.00	6,400.00		x	MHD	Central Admin

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			in service delivery and Carryout onsite coaching and mentoring on maternal and Child Health and Epidemic Diseases													
36.	Social Service Delivery	Public Health Services & Mgt	Provide Funds and logistics for Outbreak Investigation Management and the Control of Epidemic Diseases.	3 Sub-Metros	x	x	x	x		1,410,000	2,600,000	x		AMA	GHS, MHD	
37.	Social Service Delivery	Public Health Services & Mgt	Upgrade the existing three polyclinics to hospitals (additional Wards for Mamprobi Hospital, Renovation of Health Facilities in the three Sub Metros, Rewiring of Kanesbie Polyclinic, PML Hospital.	Public hospitals	x	x	x			1,000,000	2,000,000	x		MWD	MHD Donor	
METRO PUBLIC HEALTH DEPARTMENT																
38.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Organize hygiene promotion program in No. 80 basic schools, and source segregation campaign in No. 60 basic schools.	Metro wide		x	x						x	MPHD	Central Admin	
39.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Organize sensitization program to No. 200 fish mongers	Metro wide	x	x	x	x				x		MPHD	Central Admin	
40.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Collect data for updating the DESSAP	Metro wide	x	x	x					x		MPHD	Central Admin	
41.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Design Communication Strategy to aid Enforcement & Compliance of Sanitation Byelaws	Metro wide		x	x					x		MPHD	Central Admin	

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42.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Organize community sanitation challenge in No. 9 electoral areas with the media	Ashiedu Keteke		x						x		MPHD	Central Admin
43.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Enforce the provision of household toilets facilities in houses without toilets	Metro wide	x	x	x	x					x	MPHD	Central Admin
44.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Register and screen 6000No. food handlers in the metropolis	Metro wide	x	x	x	x					x	MPHD	Central Admin
45.	Environment & Sanitation Mgt	Envta Protection & Waste Mgt	Arrest and prosecute offenders; Open defecation, Open burning, & noise offenders & indiscriminate dumping	Metro wide	x	x	x	x					x		
METRO EDUCATION DEPARTMENT															
46.	Social Service Delivery	Education, Youth & Sports	Organize my First Day at school throughout all schools in the Accra Metropolis	Ga Mashie, Korle Gonno, Ussher, Ojoo, Bubiashie, Mamprobi, Ayalolo Kaneshie	x							x		MED	AMA
47.	Social Service Delivery	Improve Adolescent Reproductive Health	Establish Adolescent Rep Health & Infectious Diseases c'ttees to support Basic and 2 nd Cycle SHEP initiatives i.e. sanitation, envta & safety system	✓	x	x	x	x				x		MED/SHEP	MHD
48.	Social Service Delivery	Promote equitable access to e-learning	Implement INSET and Continuous Teacher Professional Development programme at Basic Schools	✓	x	x	x	x				x		MED	GES
49.	Social Service Delivery	Improve Adolescent	Organize and implement guidance and counseling	All Circuits	x	x	x	x					x	MED/GNC	GES

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		Reproductive Health	activities (Provide Training for In-school Guidance and Counselling Officers)												
50.	Social Service Delivery	Promote Inclusive Education	Conduct Regular inspection and ensure proper functioning of SMC/ PTAs and school boards and disseminate report timely	All Circuits	x	x	x	x				x		MED	AMA
51.	Social Service Delivery	Promote Inclusive Education	Provide school furniture, gender friendly sanitary facilities, Science Consumables and other Teaching Learning Materials (TLM) for Pre-Tertiary, SHS & Basic Schools	Ga Mashie Korle Gonno Ussher	x	x	x	x				x		MED	AMA
52.	Social Service Delivery	Promote Inclusive Education	Organize and implement special education activities for special need children and Girl Child activities	Ga Mashie, Korle Gonno, Ussher, Ojoo, Bubiashie, Mamprobi, Kaneshie	x	x	x	x				x		MED/SPED	GES
53.	Social Service Delivery	Promote Inclusive Education	Conduct training for Pre-School teachers and attendants.	All Circuits	x	x	x	x				x		MED/Early Childhoo	GES
54.	Social Service Delivery	Promote Inclusive Education	Organize sporting activities for basic schools within the Metropolis	El-Wak Stadium		x						x		MED/Sports	AMA
55.	Social Service Delivery	Promote Inclusive Education	Organise Basic school festival of Arts and culture	El-Wak Stadium				x				x		MED/Music /Cultur	Culture & Tourism
56.	Social Service Delivery	Strengthen School Mgt Systems	Organize a budget briefing for 73 basic school Heads and 5 accountants of second cycle school	Accra Metro Educ. Office	x							x		MED/Budg et	AMA

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57.	Social Service Delivery	Strengthen School Mgt Systems	Organize and conduct an instructional leadership training for all Heads of basic schools	All Circuits		x	x					x		MED/HRM D/Supervision	AMA
58.	Social Service Delivery	Promote Inclusive Education	Organize STIME camp for selected science and math students and teachers in basic schools	✓	x							x		MED/STM E	AMA
59.	Social Service Delivery	Promote Inclusive Education	Organize Independence Day celebration and best Teacher prize awards	✓	x							x		MED/Culture/School Coord	AMA
60.	Social Service Delivery	Promote Inclusive Education	Support BECE and org Metro wide Exams for JHS final year students, Basic 6,4 and 2 pupils	✓			x					x		MED/Exams	AMA
61.	Social Service Delivery	Promote Inclusive Education	Maintenance of Office Building, equipment, fitting, fixtures and Vehicle and running cost	Edu. Office	x	x	x	x						Works	Education
62.	Social Service Delivery	Promote Inclusive Education	Provide school furniture to 20 basic schools in the directorate	Selected basic schs within 3 sub metros	x	x	x	x						Works	Education
63.	Social Service Delivery	Promote Inclusive Education	Rehabilitate 10 primary school buildings and Provide facilities for harvesting water in 15 Basic schools (Tanks & Spouts)	Within 3 sub metros		x	x	x						Works	Education
Metro Youth and Sports															
64.	Social Service Delivery	Education, Youth & Sports	Organize a 1-day sensitization program on sexual and reproductive health for 200 students in 2 SHS	Kaneshie		x	x			15,000		x		National Youth Authority	GHS GES
65.	Social Service Delivery	Education, Youth & Sports	Organize a three weeks training on Cosmetology for 20 young people	Kaneshie	x	x	x	x		9,000		x		National Youth Authority	Youth Groups

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66.	Social Service Delivery	Education, Youth & Sports	Organize a 1-day Youth Parliament Sitting for 50 young people	Kaneshie	x					8,000		x		National Youth Authority	Youth Parliament
67.	Social Service Delivery	Education, Youth & Sports	Organize a one-day community sensitization program on “Youth 4 Peace: Election 2024” for 300 young people in three communities				x	x		10,000		x		National Youth Authority	Youth Parliament
68.	Social Service Delivery	Education, Youth & Sports Mgt	Coordinate the activities of sports within the Metropolis	Metro wide	x	x	x	x		20,000		x		Metro Sports Dept	GES NACOC
Legal Department															
69.	Management & Admin	Legal	Represent and defend the Assembly in court	Accra Metro Head Office	x	x	x	x	30,000				x	Legal	Admin
Metro Waste Management Department															
70.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Monitor and evaluate Fee- and Performance Based Solid Waste Collection Service Contracts quarterly.	Metro wide	x	x	x	x				x		WMD	Central Admin, MPH, Sub Metros
71.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Integrate 500 informal waste workers into plastic waste separation in selected communities & institutions.	Ga Mashie Korle Gonno	x	x	x	x				x		WMD	Central Admin, MPH, EPA
72.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Procure sanitary tools and Organise monthly National Sanitation clean-up exercises, daily cleansing of Streets and Public open spaces and Electoral Area Sanitation Challenge and Award scheme	WMD	x	x	x	x				x		WMD	Central Admin
73.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Monitor the operations of the Fecal Sludge and Wastewater Treatment Plants at Mudor	Mudor	x	x	x	x					x	WMD	Central Admin/ASI P

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74.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Desilt all storm water drains and all roadside drains	Mortuary Rd near IRECOP	x	x	x	x				x		WMD	KfW/KYFO X DPU, MPH
75.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Separate collection and recycling of 100 tons of plastics quarterly	Agbogblesh, Tue, Makola, Kaneshie	x	x	x	x				x		WMD	Central Admin, MPH
76.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Maintenance and rehabilitation of waste management building and equipment.	WMD	x	x	x	x				x		WMD	Central Admin
77.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Evacuate approximately 100 metric tons of solid waste from public places (School, markets, lorry parks, etc) daily	Metro wide	x	x	x	x				x		WMD	Central Admin
78.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Upscale waste segregation and compost project in communities and institutions.	Ga Mashie Korle Gonno	x	x	x	x				x		MMD	Resilience Unit Central Admin
79.	Envta & Sanitation Mgt.	Envta Protection & Waste Mgt	Withdraw 20% of communal containers at selected sanitary sites and implement door-to-door collection.	Accra Metro Head Office	x	x	x	x				x		RU	WMD NADMO
Drains and Maintenance Unit															
80.	Envta & Sanitation Mgt.	Disaster Prevention & Mgt	Desilt and maintain all Major and Minor Drains within the Metropolis	20 Selected drains	x	x	x	x				x		DMU	Central Admin
81.	Envta & Sanitation Mgt.	Disaster Prevention & Mgt	Update the Metropolitan Wide Drainage Network Map including all drainage types		x	x	x	x				x		DMU	URD, MWD, MPPD, DPU
Metro Agric Department															
82.	Economic Devt	Agric Devt	Organize 8 Monthly General meetings and 4 Quarterly	Accra Metro Head Office	x	x	x	x		8,000		x		Agric	AMA

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			Technical Performance Review mtgs												
83.	Economic Devt	Agric Devt	Organise quarterly monitoring of planned activities and government flagship programmes by the Agric technical team and MPCU Monitoring team (MCE, MCD, MFO, Budget, Planning)		x	x	x	x		22,120				Agric	MPCU
84.	Economic Devt	Agric Devt	Organize a study visit for 40 staff and Assembly members to National Aquaculture Centre and Mushroom Training Centre			x					15,630			Agric	MPCU
85.	Economic Devt	Agric Devt	Sensitize 40 youth and introduce them to fish farming along the value chain			x				6,150				Agric	MPCU
86.	Economic Devt	Agric Devt	Organize a field trip on Mushroom production and processing for 40 staff	3 Sub-Metros	x							x		Agric	MPCU
87.	Economic Devt	Agric Devt	Organize 1 District Farmer's Day Celebration for 8 award winners	Accra Metro Head Office			x		87,999.90			x		Agric	MPCU
88.	Economic Devt	Agric Devt	Organize DECACT meeting and set-up a joint committee comprising of members from the Agric dept and the Assembly	Accra Metro Head Office	x				5,000			x		Agric	MPCU
89.	Economic Devt	Agric Devt	Carryout 6 trainings for 40 staff on Post harvest management (TEDMAG), web-based reporting	Accra Metro Head Office		x	x				3,150	x		Agric	MPCU
90.	Economic Devt	Agric Devt	Carry out monthly disease surveillance and biosecurity on livestock and poultry, field measurement & yield studies	3 sub-metros UG, Legon	x	x	x	x	3,240			x		Agric	MPCU
91.	Economic Devt	Agric Devt	Carry out at least 240 home and farm visits to educate farmers, do needs assessment, follow up on	3 Sub-Metros	x	x	x	x	6,000	5,760		x		Agric	MPCU

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			trainings and extend improved technologies on monthly basis												
92.	Economic Devt	Agric Devt	Raise vegetable and fruit seedlings to demonstrate home gardening at 100 locations within the city by end of 2024	3 Sub-Met5,000ros	x	x	x	x		9,800		x		Agric	MPCU
93.	Economic Devt	Agric Devt	Demonstrate the use of A- Frame structure for vegetable production at strategic locations within the metropolis.	Accra Metro Head Office		x					5,000	x		Agric	MPCU
94.	Economic Devt	Agric Devt	Raise and establish 500 coconut, mango and other seedlings and distribute to houses, Schools and along the Coast (PERD)	3 Sub-Metros	x	x	x	x		8,000		x		Agric	MPCU
95.	Economic Devt	Agric Devt	Train 40 Pig Farmers on Feed Formulation and 25 Poultry farmers Disease prevention and control	Accra Metro Head Office			x					x		Agric	HR
96.	Economic Devt	Agric Devt	Sensitize and carry out vaccinate 1,200 dogs and 200 cats against Rabies	3 Sub-Metros	x							x		Agric	PH
97.	Economic Devt	Agric Devt	Train 40 farmers and market women on Agribusiness & Farm Management and Climate mitigation measures and food safety and Market hygiene	Accra Metro Head Office		x	x			5,250		x		Agric	Planning/ Resilient unit HR
98.	Economic Devt	Agric Devt	Collect data on farmers, agro-processors, input dealers and other actors along the agricultural value chain to support DCACT, LED and Market linkage activities	Three sub metros		x		x			4,350			Agric	Statistics
99.	Economic Devt	Agric Devt	Organize one (1) research extension linkage committee planning session and assess the impact of MAG	AMA head office			x		3,859						

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100.	Economic Devt	Agric Devt	Demonstrate to 70 women mushroom / fish production / processing	AMA head Office		x					9,500		x		Agric	SW & CD Fisheries
Physical Planning Department																
101.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Update 4 Spatial planning schemes and Local Plans	Metro Wide	x	x	x					x		MPPD	Sub-Metros, MWD	
102.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Organize 12 Spatial Planning and Technical Sub Committee meeting and inspections	PPD Office	x	x	x	x					x	MPPD	Sub-Metros, MWD	
103.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Continue Street Naming & Property Address System	Metro Wide	x	x	x	x					x	MPPD	Sub-Metros, MWD	
104.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Train staff for Implementation of the Permitting Process Software (PPS) for processing Development applications	Metro Wide	x	x	x	x				x		MPPD	Central Admin	
105.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Generation of 3D master plans for selected prime areas for investment	PPD Office			x					x		MPPD	Sub-Metros, MWD	
106.	Infrastructure Delivery & Mgt	Physical & Spatial Planning Devt	Landscape Beautification maintenance of Town Gardens into a properly standard garden for beautification, revenue generation, enhance the quality of air and also mitigate against Climate Change Effect	Assembly premises and Metro wide open spaces	x	x	x	x	60,000	60,000			x	Metro Parks &Gardens	PPD, NADMO WMD	
107.	Infrastructure Delivery & Mgt	Physical Planning & Parks and Gardens Unit	Planting of ornamental trees and other assorted plants at open spaces, provide to schools, support green Ghana in ecosystem restoration and environmental sustainability and protection agenda	Tertiary and Basic schools, Open spaces, road medians,		x	x				100,000		x	Metro Parks &Gardens	PPD, NADMO DoA	

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				islands, shoulders											
108.	Infrastructure Delivery & Mgt	Physical Planning & Parks and Gardens Unit	Public Education on Green Environment and the benefits derived from ensuring that our communities, work places, are Green.	Metro wide			x	x		50,000				Parks and Gardens	Physical Planning Dept & Info. Serv. Dept
Social Welfare and Community Development Department															
109.	Social Services Delivery	Social Welfare & Comm. Devt	Data collection on 6,000 vulnerable Children (3,000 Boys & 4,000 Girls) within the three (3) sub metros for registration onto NHIS	Metro Wide	x	x	x	x				x		SW&CD	Sub-Metros
110.	Social Services Delivery	Social Welfare & Comm. Devt	Engagement with women, girls, men and boys to advance gender equality and sexual reproductive health rights	Metro Wide		x	x					x		SW&CD	Sub-Metros
111.	Social Services Delivery	Social Welfare & Comm. Devt	Conduct two joint education campaigns with relevant safety net institution such as NHIA and NIC, for informal sector actors, especially in the markets and lorry parks on the importance of social safety nets	Metro Wide		x						x		SW&CD	Central Admin
112.	Social Services Delivery	Social Welfare & Comm. Devt	Sensitize Hon. Assembly Members on Social Intervention Programmes such as Livelihood Empowerment Against poverty (LEAP) 3% Disability Common Fund, School Feeding & NHIS	Metro-Wide	x			x				x		SW&CD	Central Admin
113.	Social Services Delivery	Social Welfare & Comm. Devt	Identify and reunify missing children, abandoned children, street children to their respective families	Metro Wide	x			x				x		SW&CD	NGOs

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ong	Lead	Collabo
114.	Social Services Delivery	Social Welfare & Comm. Devt	Undertake monitoring and evaluation to ensure effective and efficient work of staff in all the three submetros	Metro Wide	x			x				x		SW&CD	GHS, GES
115.	Social Services Delivery	Social Welfare & Comm. Devt	Organize short-term training for selected master artisans and trades' masters in modern apprenticeship practices and technologies in collaboration with relevant state institutions, private and CSOs	Metro Wide	x	x	x	x				x		SW&CD	NGOs
116.	Social Services Delivery	Social Welfare & Comm. Devt	Supervise and monitor the activities of the women and youth trained in liquid soap making	Metro Wide			x	x				x		SW&CD	NGOs
117.	Social Services Delivery	Social Welfare & Comm. Devt	Develop and implement joint programmes with SSNIT and NPRA to promote enrolment onto informal sector pension schemes especially in the markets and lorry parks												
118.	Social Services Delivery	Social Welfare & Comm. Devt	Organize 12 public education on sexual/gender based violence, child protection-related issues.	Metro-Wide	x	x	x	x				x		SW&CD	NGOs
119.	Social Services Delivery	Social Welfare & Comm. Devt	Case Management, referral, linkages with key Partners strengthened in Accra Metro and Children increasingly benefited from the integrated social services	Metro Wide	x	x	x	x				x		SW&CD	Sub-Metros

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ong	Lead	Collabo
120.	Social Services Delivery	Social Welfare & Comm. Devt	Monitor and Sensitize 140 Early Childhood care and Development Centres (Day centres)	Metro Wide		x	x					x		SW&CD	Sub-Metros
121.	Social Services Delivery	Social Welfare & Comm. Devt	Data collection on 1,500 vulnerable Children (600 boys & 900 girls) in 16 communities unto NHIS	Metro-Wide	x			x				x		SW&CD	NGOs
122.	Social Services Delivery	Social Welfare & Comm. Devt	Sensitization & training 60 prospective foster parents on foster care, case management & integrated social services (ISS)	Metro-Wide	x			x				x		SW&CD	Sub-Metros
123.	Social Services Delivery	Social Welfare & Comm. Devt	Reach out & identify cases of child abuse, sexual abuse, violence, abandonment, child maintenance, custody, paternity, access & neglect, family tracing, re-integration follow-up & monitoring of children	Metro-Wide	x	x	x	x				x		SW&CD	Sub-Metros
124.	Social Services Delivery	Social Welfare & Comm. Devt	Embark on education and sensitization program for youth groups on the dangers of drug abuse, gambling and prostitution.	Metro-Wide	x	x	x	x				x		SW&CD	NGOs
125.	Management and Administratio	Social Welfare & Comm. Devt	Procurement of Computer and accessories, stationery/files	Metro-Wide			x	x				x		SW&CD	Central Admin
CULTURE, TOURISM AND TRADE															
126.	Economic Devt	Tourism Development	Embark on outreach program to schools to promote culture and developing Creative arts in schools	Metro-Wide	x	x						x	Culture	GES, Culture & Tourism	
127.	Economic Devt	Tourism Development	Organize art and craft training workshop for the unemployed youth				x					x	Culture	SW&CD, GAMADA	

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ong	Lead	Collabo
128.	Economic Devt	Tourism Development	Organize Art exhibits for visual artist, cultural dance groups	Metro-Wide			x					x		Culture	CA, Coop., GAMADA
129.	Economic Devt	Tourism Development	Organize one (1) No. Tumatu and Chale Wote Local Musical Festival	Ashiedu Keteke (Gamashie)									x	Culture	CA, Coop., GAMADA

NATIONAL DISASTER MANAGEMENT ORGANISATION (NADMO)

130.	Envta & Sanitation Mgt	Disaster Prevention & Mgt	Organize public education and sensitisation on fire safety and disaster prevention and risk management for staff	Metro-Wide Staff		x						x		NADMO	GNFS, ISD, GES, NCCE, DVG, Press
131.	Envta & Sanitation Mgt	Disaster Prevention & Mgt	Provide assistance to victims of disaster and emergency responds to community programmes	Metro-Wide		x						x		NADMO	GNFS, ISD, GES, NCCE, DVG, Press
132.	Envta & Sanitation Mgt	Disaster Prevention & Mgt	Organize simulation exercise on rescue and cardio pulmonary resuscitation and identify flood prone areas in the Metropolis	Accra Metro Head Office	x	x	x	x				x		NADMO	GNFS, ISD, GES, NCCE, DVG, Press
133.	Envta & Sanitation Mgt	Disaster Prevention & Mgt	Organize seminars, training programmes and workshops on disaster prevention	Accra Metro Head Office	x	x	x	x				x		NADMO	GNFS, ISD, GES, NCCE, DVG, Press

TRANSPORT DEPARTMENT

134.	Economic Devt	Transport & Traffic Mgt	Train DoT Staff/satkeholders in Transport Planning, Operations and Land-use Planning and transport operators in AMA and maintenance of vehicles	Transport Dept.	x							x		DoT	Swiss Devt Agency
135.	Economic Devt	Transport & Traffic Mgt	Operation and maintenance of official office vehicle	Transport Dept.				x	80,000			x		DoT	SECO, AMA GAPTE
136.	Economic Devt	Transport & Traffic Mgt	Design and Implement travel demand management strategies	Transport Dept.			x	x				x		DoT	AMA/ Bloomberg initiative

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ong	Lead	Collabo
			for 2 commercial districts in AMA (Accra Central & Osu)												
137.	Economic Devt	Transport & Traffic Mgt	Undertake enforcement of AMA Commercial Driver License and Operator Permits compliance	Metro-Wide	x	x	x					x		DoT	Security, MFD
138.	Economic Devt	Transport & Traffic Mgt	Implement the revised AMA Pedestrian Action Plan		x										
139.	Economic Devt	Transport & Traffic Mgt	Prepare an implementation plan for city-wide BRT services		x										
ROADS DEPARTMENT															
140.	Infrastructure Delivery & Mgt	Urban Roads Mgt	Rehabilitate, repair and undertake routine maintenance works on existing roads and road networking and drains in all Sub-Metros	3 Sub-Metros	x	x	x	x				x		MRD	Urban Roads
141.	Infrastructure Delivery & Mgt	Urban Roads Mgt	Protection of Right of way/ Const. of walkways to improve pedestrian safety (safe walk to school) and green infrastructure including covered drains	3 Sub-Metros	x	x	x	x				x		MRD	Urban Roads RU
142.	Infrastructure Delivery & Mgt	Urban Roads Mgt	Construction of speed humps to control speed on access road to school areas	3 Sub-Metros	x	x	x	x				x		MRD	Urban Roads
143.	Infrastructure Delivery & Mgt	Urban Roads Mgt	Asphaltic overlay on access roads to schools, hospitals and polyclinics etc.	3 Sub-Metros	x	x	x	x				x		MRD	Urban Roads
144.	Infrastructure Delivery & Mgt	Urban Roads Mgt	Improve road safety (road line marking, provision of zebra crossing and road furniture, including street light and pothole patching)	3 Sub-Metros	x	x	x	x				x		MRD	Urban Roads

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ong	Lead	Collabo
FINANCE DEPARTMENT															
145.	Management and Administration	Revenue Mobilization	Support and implement the Revenue Improvement Action Plan	Metro-Wide	x	x	x	x		22,000.00		x		MFD	Central Admin, Budget Dept
146.	Management and Administration	Revenue Mobilization	Institute weekly revenue review and strategy development meetings	3 Sub metros	x	x	x	x		10,000		x		MFD	Central Admin, Budget Dept
147.	Management and Administration		Preparation on monthly, quarterly and annual financial statement		x	x	x	x		8,000			x	MFD	Central Admin, Budget Dept
BUDGET AND RATING DEPARTMENT															
148.	Management and Admin	Planning, Budgeting, M&E	Review 2023 and prepare 2024 Comp. Budget, Fee Fixing and AAP	Accra Metro Head Office			x						x	Budget & Rating	Central Admin/MF D
149.	Management and Admin	Finance	Collect and update and Data on BOP and property rates and distribute bills	Accra Metro Head Office	x	x	x	x					x	Budget & Rating	Central Admin
WORKS DEPARTMENT															
150.	Management and Administration	Public Works	Reconstruct PWD / Kwasia dwaso Market and London Market	Londaon Market Kwasia Dwaso		x	x	x		3,000,000		x		MWD	Central Admin
151.	Infrastructure Delivery & Mgt	Public Works	Construct Rawlings Park (Multi-Purpose Facility)	Metro Wide	x	x	x	x					x	MWD	MED
152.	Management and Administration	Public Works	Maintenance of office building (Head Office, old head office block-Phase One (1) and sub-metros block	New and Old Head Office	x	x	x	x	325,000	615,582.07		x		MWD	Central Admin
153.	Infrastructure Delivery & Mgt	Public Works	Construction of 2 -Unit KG Classroom Block with ancillary Facilities (Playground, office, washrooms, kitchen & Furniture Sets)	Mamprobi	x	x	x				720,000	x		MED	MWD

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ong	Lead	Collabo
154.	Management and Administration	Public Works	Rehabilitate 2 Storey 12unit classroom block Kaneshie 8 & Kaneshie Kingsway 2 JHS A&B	Agbogblesh MCE's Residence	x	x	x	x				x		MWD	MFD
155.	Infrastructure Delivery & Mgt	Public Works	Construction of single storey storage facility for Kaneshie Polyclinic at Kaneshie - Accra	Kaneshie			x	x	387,879 .64			x		MWD	MAD, PROC
156.	Infrastructure Delivery & Mgt	Public Works	Rehabilitation of 2-Storey Office Block for AMA Sanitation Court at Old Head office, Accra	Old Office			x	x		428,777.8 7		x		MWD	DPU, MFD, IAU, B&RD
157.	Infrastructure Delivery & Mgt	Public Works	Construction of a 3-storey 18-unit classroom block with ancillary facilities & 3-unit KG Block at Independence Avenue (2) Cluster of Schools	Mokola	x	x	x	x				x		BOG	MWD, MED
158.	Infrastructure Delivery & Mgt	Public Works	Construction of 10-Seater Water Closet Toilet Facility In Ablekuma South Sub-Metro, (Lot 3)	Mamprobi			x	x	372,977 .16					DACF-Secretariat	MWD PROC PHD/WMD
159.	Infrastructure Delivery & Mgt	Public Works	Construction of 10-Seater Water Closet Toilet Facility in Okaikoi South Sub-Metro, Accra (Lot 1)	Avenor			x	x	468,044 .52					DACF-Secretariat	MWD PROC PHD/WMD
160.	Infrastructure Delivery & Mgt	Public Works	Construction of 10-Seater Water Closet Toilet Facility In Ablekuma South Sub-Metro, Accra (Lot 2)	Agbogblesh ie			x	x	372,977 .16					DACF-Secretariat	MWD PROC PHD/WMD
161.	Infrastructure Delivery & Mgt	Public Works	Electoral Area Project for 2024	Kaneshie	x	x	x	x				x		MWD	DPU, MFD, IAU, MHD
FISHERIES AND AQUACULTURE DEVELOPMENT															
162.	Economic Devt	Fisheries Devt	Formation of fish Processors-based groups	Metro-Wide		x				6,205.00		x		Fisheries	Central Admin
163.	Economic Devt	Fisheries Devt	Introduction to fish farming for 60 youths		x	x				8,450				Fisheries	Agric dept
164.	Economic Devt	Fisheries Devt	Train 30 existing and prosp. fish farmers on aquaculture mgt protocol and 100 fish processors	Metro-Wide				x				x		Fisheries	Central Admin

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ong	Lead	Collabo
			on improved processing technology and survey												
165.	Economic Devt	Fisheries Devt	Sensitization of 60 youths on the use of various mobile holding facilities in culturing fish in urban Aquaculture setting and available opportunities along the Aquaculture value chain.	Ashiedu keteke	x	x			8,450			x		Fisheries	Agric dept
166.	Economic Devt	Fisheries Devt	Sensitization of 100 fishers on strategy on Anti child labour and trafficking in Fisheries towards the eradication of child labour and trafficking and gender mainstreaming in Ghanaian Fishing communities/sector	Ashiedu keteke		x	x		20,450			x		Fisheries	Agric dept INFO SW&CD
167.	Economic Devt	Fisheries Devt	Sensitization of 100 fishers on the Co-Management policy in the Fisheries sector and on the 3-year Moratorium on the entrants of new canoe strategy in the Fisheries sector	Ashiedu keteke	x	x	x		20,450			x		Fisheries	Agric dept INFO SW&CD
168.	Economic Devt	Fisheries Devt	Train 60 fish processors on best fishing practices and handling	Agbogbloshie			x								HR Fisheries dept.
TRADE & INDUSTRY (COOPERATIVES DEPARTMENT)															
169.	Economic Dev't	Trade, Indus. and Tourism Serv	Re-activate 8 moribund service, agriculture & trading cooperatives	Agbogbloshie Makola, Mamprobi	x		x		6,000.00			x		Trade and Ind.&Tourism Ser	Central Admin
170.	Economic Dev't	Trade, Indus. and Tourism Serv	Organized at least one capacity building programme for small business owners and informal sector operators including trader associations such as GUTA and Market women on basic business practices, including book keeping	Agbogbloshie Makola, Mamprobi			x					x		TI&TS	Central Admin

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe 2023				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ong	Lead	Collabo
171.	Economic Development	Trade, Indus. and Tourism Serv	Organise financial literacy durbars for 20 informal sector actors quarterly	Metro-Wide	x			x				x		TI&TS	Mayor Office, TI & TD, Cent Admin
172.	Economic Dev't	Trade, Indus. and Tourism Serv	Organize apprenticeship programme for 50 people	Adabraka		x	x					x		TI&TS	Central Admin
173.	Economic Dev't	Trade, Indus. and Tourism Serv	Audit, Inspection & supervision of 50 cooperative societies	Metro-Wide	x	x	x	x	2,400.00			x		TI&TS	Central Admin
GAMADA															
174.	Environmenta l Management	Disaster Prev. & Mgt	Develop building blocks from plastics for home construction, abattoir and paving of alleys in Gamashie and adjoining communities	Gamashie, Korle Gonno Chorkor	x	x	x	x				x		GAMADA	MWD, SW, Tourism, Sub-Metro
175.	Environmenta l Management	Disaster Prev. & Mgt	Support to youth-led service delivery in sanitation and waste management	Ashiedu Keteke (Gamashie	x	x	x	x				x		GAMADA	MWD, Sub-Metros
176.	Environmenta l Management	Disaster Prev. & Mgt	Develop a community learning tool kit for local climate change issues and improve smoking systems to curb environmental pollution (Gender and youth	Accra Metro Head Office	x							x		GAMADA	Resilience MPHD, Sub-Metros